

Table 5 -11 % Cross Subsidy structure for FY 2024-25

Category	FY 2023-24	FY 2024-25
	Approved in MYT Tariff Order	Projected
HT CUSTOMERS		
EHV - Industry		80%
HT I - Industry	107%	102%
EHV- Commercial		92%
HT II - Commercial	131%	117%
HT III - Group Housing Society (Residential)	109%	98%
HT V(A) - Railways		
HT IV – Railways/Metro/Mono 22/33 kV	116%	111%
EHT IV - Railways/Metro/Mono 22/33 kV		120%
HT VI - Public Services		
a) Govt. Edu. Inst. & Hospitals	122%	120%
b) Others	119%	120%
EHV-PWW		85%
HT VIII - EV Charging Stations		100%
HT total		
LT CUSTOMERS		
LT I (B) - Residential	82%	95%
- S1 (0-100 units)		
- S2 (101-300 units)		
- S3 (> 301-500 Units)		
- S4 (Above 500 units (balance units)		
LT II - Commercial		
(A) - Upto 20 kW	101%	108%
(B) - > 20 kW & < 50kW	121%	120%
(C) - > 50kW	125%	120%
LT III (A) - Industry < 20 kW	97%	96%
LT III (B) - Industry > 20kW	115%	114%
LT IX - Public Services		
a) Govt. Edu. Inst. & Hospitals	100%	104%
b) Others	108%	107%
EV Charging Stations		99%

Table 5-12 Proposed ABR for FY 2024-25

Category	Projected Average Cost of Supply (Rs/kWh)	Average Billing Rate (Rs/kWh)		Ratio of Average Billing Rate to Projected Average Cost of Supply (%)		% increase / decrease in Cross-subsidy	% increase in tariff (%)
		ABR approved for FY 2024-25, as per Order In Case No. 326 of 2019	Proposed Tariff	CS as per MYT TO	Proposed Tariff		
HT CUSTOMERS	8.23						
EHV - Industry		6.61	6.59		80%		
HT I - Industry		6.64	8.42	104%	102%	-2%	27%
EHV- Commercial		6.39	7.57		92%		
HT II - Commercial		8.51	9.63	134%	117%	-17%	13%
HT III - Group Housing Society (Residential)		6.78	8.07	106%	98%	-8%	19%
HT V(A) - Railways							
<i>HT IV - HT Railways, Metro & Monorail</i>		7.66	9.14	116%	111%	-5%	19%
<i>EHT IV - Railways, Metro & Monorail</i>		7.14	9.88		120%		38%
HT VI - Public Services							
<i>a) Govt. Edu. Inst. & Hospitals</i>		7.85	9.88	123%	120%	-3%	26%
<i>EHV- Public Others'</i>			7.00		85%		
<i>b) Others</i>		7.63	9.88	120%	120%	0%	30%
HT VIII - EV Charging Stations			8.23		100%		
HT total							
LT CUSTOMERS							
LT I (B) - Residential		5.36	7.82	84%	95%	11%	46%
<i>- S1 (0-100 units)</i>			5.94		72%		
<i>- S2 (101-300 units)</i>			8.43		102%		
<i>- S3 (> 301-500 Units)</i>			9.38		114%		
<i>- S4 (Above 500 units (balance units))</i>			9.91		120%		
LT II - Commercial							
<i>(A) - Upto 20 kW</i>		6.48	8.85	102%	108%	6%	37%
<i>(B) - > 20 kW & < 50kW</i>	7.56	9.91	119%	120%	1%	31%	
<i>(C) - > 50kW</i>	7.96	9.91	125%	120%	-5%	25%	
LT III (A) - Industry < 20 kW	6.25	7.90	98%	96%	-2%	26%	
LT III (B) - Industry > 20kW	7.32	9.40	115%	114%	-1%	28%	
LT IX - Public Services							
<i>a) Govt. Edu. Inst. & Hospitals</i>	6.33	8.60	99%	104%	5%	36%	
<i>b) Others</i>	6.55	8.84	103%	107%	4%	35%	
EV Charging Stations		8.19		99%			

Table 5 17: Proposed CSS for 2024-25 (Rs/kWh/kVAh as applicable)

	Approved	ABR - T	WAC of Power Purchase - C	C/(1-L%)	[C/(1-L/100)+D+R]	CSS Computed	Capping	Rs/kWh	Rs/kVAh
								CSS to be Approved	CSS to be Approved
HT Category	FY 25	FY 25	FY 25	FY 25	FY 25	FY 25	FY 25	FY 25	FY 25
EHV - Industry	1.28	6.59	5.11	5.30	6.03	0.55	1.32	0.55	0.54
HT I - Industry	1.44	8.42	5.11	5.30	7.12	1.30	1.68	1.30	1.28
EHV- Commercial	1.29	7.57	5.11	5.30	6.03	1.54	1.51	1.51	1.50
HT II - Commercial	1.60	9.63	5.11	5.30	7.12	2.51	1.93	1.93	1.91
HT III - Group Housing Society (Residential)	0.94	8.07	5.11	5.30	7.12	0.95	1.61	0.95	0.93
HT IV - Railways, Metro & Mono									
- 22/33 kV	0.86	9.14	5.11	5.30	7.12	2.02	1.83	1.83	1.68
- 100kV	1.58	9.88	5.11	5.30	6.03	3.85	1.98	1.98	1.82
HT V - Public Services									
a) Govt. Edu. Inst. & Hospitals	1.66	9.88	5.11	5.30	7.12	2.76	1.98	1.98	1.86
b) Others	1.48	9.88	5.11	5.30	7.12	2.76	1.98	1.98	1.94
EHV - Public Services Others	1.25	7.00	5.11	5.30	6.03	0.97	1.40	0.97	0.95
HT VIII - EV Charging Stations	0.49	8.23	5.11	5.30	7.12	1.11	1.65	1.11	1.09
LT Category									
LT I - Residential (BPL)									
LT I – Residential	0.00	7.82	5.11	5.40	8.42	0.00	1.56	0.00	0.00
LT II - Commercial									
(A) - Up to 20 kW	0.31	8.85	5.11	5.40	8.42	0.43	1.77	0.43	0.43
(B) - >20 kW & < 50 kW	1.88	9.91	5.11	5.40	8.42	1.49	1.98	1.49	1.49
(C) - >50 kW	1.84	9.91	5.11	5.40	8.42	1.49	1.98	1.49	1.49
LT III (A)- Industrial upto 20 kW	0.00	7.90	5.11	5.40	8.42	0.00	1.58	0.00	0.00
LT III (B) - Industrial > 20 kW	1.06	9.40	5.11	5.40	8.42	0.98	1.88	0.98	0.98
LT IX - Public Services	0.00	8.60	5.11	5.40	8.42	0.18	1.72	0.18	0.18
Government Hospitals & Educational Institutions									
Public Services Others	0.77	8.84	5.11	5.40	8.42	0.43	1.77	0.43	0.43

Table 5-18: Proposed Tariff from 1st April, 2024 to 31st March, 2025 (Rs/kWh/kVAh)

Category	Components of tariff				
	Fixed Charges	Demand Charges	Wheeling Charge	Energy Charges	CSS
	Rs/Connection /month	Rs/KVA/Month	Rs /kVAh for HT and Rs/kWh for LT	Rs /kVAh for HT and Rs/kWh for LT	Rs /kVAh for HT and Rs/kWh for LT
HT Category					
EHV - Industry		400	0.06	6.26	0.54
HT I – Industry		400	1.12	6.25	1.28
EHV- Commercial		400	0.06	6.48	1.50
HT II – Commercial		400	1.12	6.47	1.91
HT III - Group Housing Society		400	1.12	5.99	0.93
HT IV: HT - Mono/Metro/Railways					
HT IV - Railways (22/33 KV)		400	1.12	5.79	1.68
EHV IV - Railways (Metro & Monorail)		400	0.06	5.57	1.82
HT V - Public Services					
HT V(A) - Publ Serv Govt Hosp&Edu Inst		400	1.12	5.65	1.86
EHV - Public Services Others		400	0.06	5.77	1.94
HT V(B) - Public Services Others		400	1.12	6.71	0.95
HT VI: Electric Vehicle Charging Stations		80	1.12	6.99	1.09
Sub-total					
LT Category					
LT I A- Residential (BPL)					
LT IB - Residential					
0-100	90		2.34	5.03	
101-300	135		2.34	6.97	
301-500	135		2.34	7.87	
501 and above	160		2.34	7.94	
LT II - Commercial					
LT II(A) - Commercial upto 20 kW	475		2.34	6.17	0.43
LT II(B) - Commercial 20 to 50 kW		400	2.34	5.63	1.49
LT II(C) - Commercial > 50 kW		400	2.34	6.20	1.49
LT III (A) - Industrial upto 20 kW	475		2.34	6.10	0.00
LT III (B) - Industrial > 20 kW		400	2.34	6.15	0.98
LT IV - Public Services					
LT IV(A) - Publ Serv Govt Hosp&Edu Inst	475		2.34	7.58	0.18
LT IV(B) - Public Services Others	475		2.34	6.50	0.43
LT VI: Electric Vehicle Charging Stations		80	2.34	4.07	
Sub-total					

Corrected Table 17 of Public Notice published in Newspapers dated 29th January, 2024

Table 1: Existing and Proposed Energy Charges for tariff categories for FY 2024-25

Customer Category	Unit	Existing	FY 2024-25	
		FY 2023-24 (as per MYT Order)	Proposed	%hike (y-o-y) – As per Existing
EHT Category				
EHT I: -Industry	Rs./kVAh	5	6.26	25%
EHT II: - Commercial	Rs./kVAh	5.34	6.48	21%
EHT IV - Railways, Metro & Monorail	Rs./kVAh	4.92	5.57	13%
EHT V (B): Public Service - Others	Rs./kVAh	5.19	5.77	11%
HT Category				
HT I - Industry	Rs./kVAh	5	6.25	25%
HT II - Commercial	Rs./kVAh	5.34	6.47	21%
HT III - Group Housing Society (Residential)	Rs./kVAh	4.9	5.99	22%
HT IV - HT Railways, Metro & Monorail	Rs./kVAh	4.92	5.79	18%
HT V (A): Public Service - Government Hospitals & Educational Institutions	Rs./kVAh	4.42	5.65	28%
HT V (B): Public Service – Others	Rs./kVAh	5.19	6.71	29%
HT VI: Electric Vehicle Charging Stations	Rs./kVAh	4.25	6.99	64%
LT Category				
LT I - Residential (BPL)	Rs./kWh	1	1.89	89%
LT I – Residential				
0-100	Rs./kWh	1.65	5.03	205%
101-300	Rs./kWh	4.2	6.97	66%
301-500	Rs./kWh	7.65	7.87	3%
500 and above	Rs./kWh	8.35	7.94	-5%
LT II – Commercial				
LT II (A) - Up to 20 kW	Rs./kWh	4.9	6.17	26%
LT II (B) - >20 kW & < 50 kW	Rs./kWh	4.95	5.63	14%
LT II (C) - >50 kW	Rs./kWh	5.3	6.2	17%
LT III (A)- Industrial upto 20 kW	Rs./kWh	4.55	6.1	34%
LT III (B) - Industrial > 20 kW	Rs./kWh	4.75	6.15	29%
LT IV (A) - Public Services Government Hospitals & Educational Institutions	Rs./kWh	4.75	7.58	60%
LT IV (B) - Public Services Others	Rs./kWh	4.9	6.5	33%
LT VI – Electric Vehicle Charging Station	Rs./kWh	3.72	4.07	9%

Corrected Table 19 of Public Notice published in Newspapers dated 29th January, 2024

Table 19: Proposed Cross Subsidy Surcharge (Rs/kVAh or Rs/kWh as applicable)

Consumer Categories	FY 2024-25
EHT Category	
EHT I: -Industry	0.54
EHT II: - Commercial	1.5
EHT IV - Railways, Metro & Monorail	1.82
EHT V (B): Public Service - Others	0.95
HT Category	
HT I - Industry	1.28
HT II - Commercial	1.91
HT III - Group Housing Society (Residential)	0.93
HT IV - HT Railways, Metro & Monorail	1.68
HT V (A): Public Service - Government Hospitals & Educational Institutions	1.86
HT V (B): Public Service - Others	1.94
HT VI: Electric Vehicle Charging Stations	1.09
LT Category	
LT I - Residential (BPL)	
LT I – Residential	0
LT II - Commercial	
LT II (A) - Up to 20 kW	0.43
LT II (B) - >20 kW & < 50 kW	1.49
LT II (C) - >50 kW	1.49
LT III (A)- Industrial upto 20 kW	0
LT III (B) - Industrial > 20 kW	0.98
LT IV (A) - Public Services - Government Hospitals & Educational Institutions	0.18
LT IV (B) - Public Services Others	0.43
LT VI – Electric Vehicle Charging Station	0.00