

Tata Power-G Rolling Capital Investment plan for FY 2023-24 & FY 2024-25

Sr. No.	Particulars	Station/Unit	FY 2023-24	FY 2024-25
1	Hydro Runner Replacement	Hydro	NIL	<p>1. Runner replacement at Hydros (a) Brief scope of work: Replacement of runners at the end of life for 6 nos. for 24 MW Units (at Bhivpuri & Khopoli Generating stations) and 6 nos. for 25 MW units (at Bhira Generating station) (b) Estimated Cost: Rs. 27 Crores (c) Estimated COD (Capitalization):</p> <ul style="list-style-type: none"> • FY 2024-25 - 17% • FY 2025-26 - 17% • FY 2026-27 -17% • FY 2027-28 - 17% • FY 2028-29 - 17% • FY 2029-30 - 15%
2	Rehabilitation of Intake Structures at Hydro	Hydro	NIL	<p>2. Rehabilitation of Intake Structures at Hydro a) Brief scope of work: Rehabilitation of Khandi Intake Channel at Bhivpuri HW by strengthening side walls of the channel, dredging of the channel, automation of gates b) Estimated Cost: 32.50 Crores c) Estimated COD (Capitalisation):</p> <ul style="list-style-type: none"> • FY 2024-25 - 40% • FY 2025-26 - 60%