

Computation of monthly FAC Charge for the month (j-2)	May-05
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Fuel	Tariff Order-May 05		May 05	
	CV	Price	CV	Price
	kCal/kg	Rs/MkCal	kCal/kg	Rs/MkCal
Natural Gas	13,000	305.40	12,810.84	317.00
Coal	4,750	481.00	4,894.00	586.19
Oil*	10,500	1,070.50	**	1,306.50
All Fuels		722.00		844.02

\* Oil includes LSHS, LSWR, HSD, LDO & SKO

\*\* Main fuel quantities are recorded in MT whereas minor fuel quantities are recorded in KL

Unit/Station	Tariff Order-May 05		May 05	
	Heat Rate	Aux Cons	Heat Rate	Aux Cons
	kCal/kWh	%	kCal/kWh	%
Hydro Station	-	0.50%	-	0.43%
Unit 4, Trombay	2,574.00	7.80%	2,607.39	8.11%
Unit 5, Trombay	2,447.00	5.30%	2,430.34	4.81%
Unit 6, Trombay	2,338.40	3.20%	2,292.25	3.10%
Unit 7, Trombay	2,019.00	2.80%	1,927.82	2.07%

Table 3(A): Variable Cost of generation and Power Purchase					May 05		
Units/Station/ Source	Fuel	Tariff Order – May 05			Assessment for FAC determination for May 05		
		Var Cost Rs/kWh	Gen MUs	VCG Rs Cr	Var Cost Rs/kWh	Gen MUs	VCG Rs Cr
Hydel Station	None	-	108.70	-	-	134.25	-
Unit - 4	NG	0.79	-	-	0.82	4.06	0.33
Unit - 4	Oil	2.76	-	-	3.36	65.87	22.15
Unit - 5	NG	0.75	-	-	0.78	-	-
Unit - 5	Coal	1.18	326.50	38.53	1.43	361.91	51.91
Unit - 5	Oil	2.62	45.50	11.92	3.20	8.20	2.62
Unit - 6	NG	0.71	-	-	0.74	47.36	3.51
Unit - 6	Oil	2.50	372.00	93.00	3.06	312.85	95.58
Unit - 7	NG	0.62	111.80	6.93	0.64	128.66	8.23
Total Thermal Gen		1.76	855.80	150.38	1.98	928.91	184.34
Total Generation		1.56	964.50	150.38	1.73	1,063.16	184.34
Fuel handling Charges				1.00			1.15
Total generation including FHC (A)		1.57	964.50	151.38	1.74	1,063.16	185.49
Net Power Purchase from MSEB/Others (B)		2.99	9.90	2.96	-	-	-
Less: Sale to MSEB from Unit 4/ Incremental Cost (C )			-	-	3.21	32.93	10.58
Any adjustment / Refund							0.00
Var cost of generation and Power purchase (A+B-C)		1.58	974.40	154.34	1.70	1,030.22	174.91

Unit/ Station	Fuel	May 05		
		Excess Auxiliary Consumption	Rate of change in variable cost for disallowance	Disallowance of change in variable cost
		MU	Rs/kWh	Rs Cr
Hydel Station	None	-	0.18	-
Unit - 4	NG	0.01	0.03	0.0000
Unit - 4	Oil	0.21	0.60	0.0124
Unit - 5	NG	-	0.03	-
Unit - 5	Coal	-	0.25	-
Unit - 5	Oil	-	0.58	-
Unit - 6	NG	-	0.03	-
Unit - 6	Oil	-	0.56	-
Unit - 7	Oil	-	0.02	-
Thermal Total		0.22		0.0124
Total		0.22		0.01

Parameter	Unit	May 05
Variable cost of generation and power purchase considered in the Tariff Order	Paise/kWh	158.39
Variable cost of generation and power purchase as assessed for computation of FAC	Paise/kWh	169.78
Change in Variable cost of generation and power purchase (on per unit basis)	Paise/kWh	11.38
Gross generation & power purchase (Excluding Unit 4 generation for MSEB/Outside Licensed Area)	MU	1,030.22
Change in Variable cost of generation and power purchase	Rs Cr	11.73
Disallowance of FAC corresponding to excess auxiliary consumption	Rs Cr	0.01
Net change in variable cost of generation & power purchase	Rs Cr	11.71

Table 6(A): Apportionment of Change in Variable Cost of Generation and Power Purchase to Sale in License Area				
May 05				
Parameter	Unit	Sale within Licensed Area	Sale outside License Area (Excl sale from Unit 4)	Total
Sale	MU	921.49	48.74	970.23
Apportionment of Net Hydro generation (a)	MU	133.67	-	133.67
Apportionment of net thermal generation & power purchase (b)	MU	810.10	49.88	859.99
Apportionment of generation & Power purchase	MU	943.77	49.88	993.65
Apportionment of change in variable cost of generation & power purchase in proportion of (b) above	Rs Cr	11.03	0.68	11.71