

Details of Source wise Fuel for Computation of  
Energy Charges

PART-I  
FORM- 15

Name of the Generating Station		Maithon Power Limited							
Sl. No.	Month March-2026	Unit	For preceding		For preceding		For preceding		
			3rd Month (from COD or from 1.4.2019 as the case may be )		2nd Month (from COD or from 1.4.2019 as the case may be )		1st Month (from COD or from 1.4.2019 as the case may be )		
			Domestic	Imported	Domestic	Imported	Domestic	Imported	Bio Mass
<b>(A) OPENING QUANTITY</b>									
1	Opening Quantity of Coal / Lignite	(MMT)	0.272710	0.000000	0.237917	0.000000	0.258684	0.000000	0.000000
2	Value of Stock	(Rs.)	1,25,52,32,414		1,14,76,31,580		1,28,42,94,734		0
<b>(B) QUANTITY</b>									
3	Quantity of Coal/Lignite supplied by Coal/Lignite Company	(MMT)	0.316543	-	0.359645	-	0.389592	-	0.00003141
4	Adjustment (+/-) in quantity supplied made by Coal/Lignite Company	(MMT)	-	-	-	-	-	-	-
5	Coal supplied by Coal/Lignite Company (3+4)	(MMT)	0.316543	-	0.359645	-	0.389592	-	0.000031
6	Normative Transit & Handling Losses (For coal/Lignite based Projects)	(MMT)	0.002532	-	0.002877	-	0.003117	-	-
7	Net coal / Lignite Supplied (5-6)	(MMT)	0.314011	-	0.356767	-	0.386475	-	0.00003141
<b>(C) PRICE</b>									
8	Amount charged by the Coal /Lignite Company	(Rs.)	1,32,49,83,127		1,58,05,24,266		1,58,19,36,616		3,59,487
9	Adjustment (+/-) in amount charged made by Coal/Lignite Company	(Rs.)	88,04,730	-	-74,228	-	25,97,628	-	-
10	Handling, Sampling and such other similar charges	(Rs.)	4,72,90,397		4,04,03,297		5,17,30,146		-
11	Total amount Charged (8+9+10)	(Rs.)	1,38,10,78,254	-	1,62,08,53,334	-	1,63,62,64,390	-	3,59,487
<b>(D) TRANSPORTATION</b>									
12	Transportation charges by rail/ship/road transport	( Rs.)	19,38,28,622		18,39,59,188		29,69,05,535		-
	By Rail	( Rs.)	6,09,30,850		6,22,89,740		6,83,35,124		
	By Road	( Rs.)	13,28,97,772		12,16,69,448		22,85,70,410		
	By Ship	( Rs.)							
	<b>Total</b>	( Rs.)	<b>19,38,28,622</b>		<b>18,39,59,188</b>		<b>29,69,05,535</b>		-
13	Adjustment (+/-) in amount charged made by Railways/Transport Company	( Rs.)	-	-	-	-	-	-	-
14	Demurrage Charges, if any	( Rs.)	-	-	-	-	-	-	-
15	Cost of diesel in transporting coal through MGR system, if applicable	( Rs.)	-	-	-	-	-	-	-
16	Total Transportation Charges (12+13+14+15)	( Rs.)	<b>19,38,28,622</b>		<b>18,39,59,188</b>		<b>29,69,05,535</b>	-	-
17	Total amount Charged for coal/lignite supplied including Transportation (11+16)	( Rs.)	<b>1,57,49,06,875</b>		<b>1,80,48,12,522</b>		<b>1,93,31,69,924</b>		<b>3,59,487</b>
<b>(E) TOTAL COST</b>									
18	Landed cost of coal/ Lignite (2+17)/(1+7)	Rs./MT	4,823.655		4,964.721		4,987.085		11,445.000
	<b>Weighted average Landed cost of coal/ Lignite (Including BioMass)</b>	Rs./MT					4987.399		
19	Blending Ratio (Domestic/Imported)		0.00%		0.00%		0.00%		0.01%
20	Weighted average cost of coal/ Lignite for preceding three months	Rs./MT	4,762.89		4,731.30		4,804.57		
<b>(F) QUALITY</b>									
21	GCV of Domestic Coal of the opening coal stock as per bill of Coal Company	(kCal/Kg)	4,980.16		5,080.97		5,110.52		-
22	GCV of Domestic Coal as per bill of Coal Company	(kCal/ Kg)	5,080.97		5,110.52		5,062.99		
23	GCV of Imported Coal of the opening stock as per bill Coal Company	(kCal/ Kg)							
24	GCV of Imported Coal supplied as per bill Coal Company	(kCal/ Kg)							
25	Weighted average GCV of coal/ Lignite as Billed	(kCal/ Kg)							
26	GCV of Domestic Coal of the opening stock as received at Station	(kCal/ Kg)	4,041.18		3,986.79		4,020.31		-
27	GCV of Domestic Coal supplied as received at Station	(kCal/ Kg)	3,939.55		4,042.67		3,984.58		3,969
28	GCV of Imported Coal of opening stock as received at Station	(kCal/ Kg)							
29	GCV of Imported Coal supplied as received at Station	(kCal/ Kg)							
30	Weighted average GCV of coal/ Lignite as Received	(kCal/ Kg)	<b>3986.79</b>		<b>4020.31</b>		<b>3998.91</b>		
	<b>Weighted average GCV of coal/ Lignite as Received (Including BioMass)</b>						<b>3998.90</b>		