

Details of Source wise Fuel for Computation of
Energy Charges

PART-I
FORM- 15

Name of the Generating Station

Maithon Power Limited

Sl. No.	Month June-2026	Unit	3rd Month (from COD or from 1.4.2019 as the case may be)			For preceding 2nd Month (from COD or from 1.4.2019 as the case may be)			For preceding 1st Month (from COD or from 1.4.2019 as the case may be)		
			Domestic	Imported	Bio Mass	Domestic	Imported	Bio Mass	Domestic	Imported	Bio Mass
			(Rs.)								
(A) OPENING QUANTITY											
1	Opening Quantity of Coal / Lignite	(MMT)	0.266301	0.000000	0.000000	0.315160	0.000000	0.00057411	0.311368	0.000000	0.00000000
2	Value of Stock	(Rs.)	1,32,80,65,287		0	1,53,53,96,916		65,70,689	1,48,51,50,864		0
(B) QUANTITY											
3	Quantity of Coal/Lignite supplied by Coal/Lignite Company	(MMT)	0.413817	-	0.00095411	0.387665	-	-	0.377639	-	-
4	Adjustment (+/-) in quantity supplied made by Coal/Lignite Company	(MMT)	-	-		-	-		-	-	
5	Coal supplied by Coal/Lignite Company (3+4)	(MMT)	0.413817	-	0.00095411	0.387665	-	-	0.377639	-	-
6	Normative Transit & Handling Losses (For coal/Lignite based Projects)	(MMT)	0.003311	-		0.003101	-		0.003021	-	
7	Net coal / Lignite Supplied (5-6)	(MMT)	0.410506	-	0.00095411	0.384564	-	-	0.374618	-	-
(C) PRICE											
8	Amount charged by the Coal /Lignite Company	(Rs.)	1,68,99,30,725		1,09,19,789	1,49,88,21,451		-	1,46,60,68,102		-
9	Adjustment (+/-) in amount charged made by Coal/Lignite Company	(Rs.)	-	-		39,30,694	-		3,00,41,231	-	
10	Handling, Sampling and such other similar charges	(Rs.)	4,58,82,423			4,86,60,415			4,96,21,595		
11	Total amount Charged (8+9+10)	(Rs.)	1,73,58,13,148		1,09,19,789	1,55,14,12,559		-	1,54,57,30,928		-
(D) TRANSPORTATION											
12	Transportation charges by rail/ship/road transport	(Rs.)	23,33,88,768			25,07,06,276			23,51,75,100		
	By Rail	(Rs.)	6,82,53,928			6,63,60,864			5,07,10,489		
	By Road	(Rs.)	16,51,34,840			18,43,45,411			18,44,64,612		
	By Ship	(Rs.)									
	Total	(Rs.)	23,33,88,768			25,07,06,276			23,51,75,100		
13	Adjustment (+/-) in amount charged made by Railways/Transport Company	(Rs.)	-	-		-	-		-	-	
14	Demurrage Charges, if any	(Rs.)	-	-		-	-		-	-	
15	Cost of diesel in transporting coal through MGR system, if applicable	(Rs.)	-	-		-	-		-	-	
16	Total Transportation Charges (12+13+14+15)	(Rs.)	23,33,88,768			25,07,06,276			23,51,75,100		
17	Total amount Charged for coal/lignite supplied including Transportation (11+16)	(Rs.)	1,96,92,01,916		1,09,19,789	1,80,21,18,834		0	1,78,09,06,028		0
(E) TOTAL COST											
18	Landed cost of coal/ Lignite (2+17)/(1+7)	Rs./MT	4,871.797		11,445.000	4,769.761		11,445.000	4,761.116		-
18	Weighted average Landed cost of coal/ Lignite (Including BioMass)	Rs./MT	4881.05				4775.23			4761.116	
19	Blending Ratio (Domestic/Imported)		0.00%			0.00%			0.00%		
20	Weighted average cost of coal/ Lignite for preceding three months	Rs./MT	4,927.42			4,939.54			4,873.37		
(F) QUALITY											
21	GCV of Domestic Coal of the opening coal stock as per bill of Coal Company	(kCal/Kg)	5,062.99		-	5,040.52		-	4,964.50		-
22	GCV of Domestic Coal as per bill of Coal Company	(kCal/ Kg)	5,040.52			4,964.50			4,972.19		
23	GCV of Imported Coal of the opening stock as per bill Coal Company	(kCal/ Kg)									
24	GCV of Imported Coal supplied as per bill Coal Company	(kCal/ Kg)									
25	Weighted average GCV of coal/ Lignite as Billed	(kCal/ Kg)									
26	GCV of Domestic Coal of the opening stock as received at Station	(kCal/ Kg)	3,998.91			3,956.43		4,052.76	3,925.15		-
27	GCV of Domestic Coal supplied as received at Station	(kCal/ Kg)	3,928.88		4,052.76	3,899.52			3,884.59		
28	GCV of Imported Coal of opening stock as received at Station	(kCal/ Kg)									
29	GCV of Imported Coal supplied as received at Station	(kCal/ Kg)									
30	Weighted average GCV of coal/ Lignite as Received	(kCal/ Kg)	3956.43			3925.15			3903.00		
	Weighted average GCV of coal/ Lignite as Received (Including BioMass)		3956.57			3925.26			3903.00		