

Details of Source wise Fuel for Computation of
Energy Charges

PART-I
FORM- 15

Name of the Generating Station			Maithon Power Limited								
Sl. No.	Month Sep-2026	Unit	3rd Month (from COD or from 1.4.2019)			2nd Month (from COD or from 1.4.2019)			1st Month (from COD or from 1.4.2019)		
			Domestic	Imported	Bio Mass	Domestic	Imported	Bio Mass	Domestic	Imported	Bio Mass
(A)	OPENING QUANTITY										
1	Opening Quantity of Coal / Lignite	(MMT)	0.342972	0.000000	0.00000000	0.312517	0.000000	0.00000000	0.174228	0.000000	0.00000000
2	Value of Stock	(Rs.)	1,63,29,28,249		0	1,46,95,12,540		0	81,80,21,024		0
(B)	QUANTITY										
3	Quantity of Coal/Lignite supplied by Coal/Lignite Company	(MMT)	0.330586	-	-	0.254819	-	-	0.286644	-	-
4	Adjustment (+/-) in quantity supplied made by Coal/Lignite Company	(MMT)	-	-	-	-	-	-	-	-	-
5	Coal supplied by Coal/Lignite Company (3+4)	(MMT)	0.330586	-	-	0.254819	-	-	0.286644	-	-
6	Normative Transit & Handling Losses (For coal/Lignite based Projects)	(MMT)	0.002645	-	-	0.002039	-	-	0.002293	-	-
7	Net coal / Lignite Supplied (5-6)	(MMT)	0.327941	-	-	0.252780	-	-	0.284351	-	-
(C)	PRICE										
8	Amount charged by the Coal /Lignite Company	(Rs.)	1,24,77,52,116	-	-	96,24,07,303	-	-	1,25,52,29,823	-	-
9	Adjustment (+/-) in amount charged made by Coal/Lignite Company	(Rs.)	-	-	-	-	-	-	2,85,72,483	-	-
10	Handling, Sampling and such other similar charges	(Rs.)	5,17,84,888	-	-	5,64,55,615	-	-	5,84,23,200	-	-
11	Total amount Charged (8+9+10)	(Rs.)	1,29,95,37,004	-	-	1,01,88,62,918	-	-	1,34,22,25,506	-	-
(D)	TRANSPORTATION										
12	Transportation charges by rail/ship/road transport	(Rs.)	22,22,88,483	-	-	16,57,61,772	-	-	18,93,33,001	-	-
	By Rail	(Rs.)	2,67,85,166			1,95,41,169			86,93,711		
	By Road	(Rs.)	19,55,03,316			14,62,20,602			18,06,39,290		
	By Ship	(Rs.)									
	Total	(Rs.)	22,22,88,482	-	-	16,57,61,772	-	-	18,93,33,001	-	-
13	Adjustment (+/-) in amount charged made by Railways/Transport Company	(Rs.)	-	-	-	-	-	-	-	-	-
14	Demurrage Charges, if any	(Rs.)	-	-	-	-	-	-	-	-	-
15	Cost of diesel in transporting coal through MGR system, if applicable	(Rs.)	-	-	-	-	-	-	-	-	-
16	Total Transportation Charges (12+13+14+15)	(Rs.)	22,22,88,483	-	-	16,57,61,772	-	-	18,93,33,001	-	-
17	Total amount Charged for coal/lignite supplied including Transportation (11+16)	(Rs.)	1,52,18,25,486		0	1,18,46,24,690		0	1,53,15,58,507		0
(E)	TOTAL COST										
18	Landed cost of coal/ Lignite (2+17)/(1+7)	Rs./MT	4,702.182		-	4,695.115		-	5,123.61		-
	Weighted average Landed cost of coal/ Lignite (Including BioMass)	Rs./MT	4702.182			4695.115			5123.61		
19	Blending Ratio (Domestic/Imported)		0.00%			0.00%			0.00%		
20	Weighted average cost of coal/ Lignite for preceding three months	Rs./MT	4,800.37			4,744.83			4,721.14		
(F)	QUALITY										
21	GCV of Domestic Coal of the opening coal stock as per bill of Coal Company	(kCal/Kg)	4,972.19		-	4,924.29		-	4,881.20		-
22	GCV of Domestic Coal as per bill of Coal Company	(kCal/ Kg)	4,924.29		-	4,881.20		-	5,001.72		-
23	GCV of Imported Coal of the opening stock as per bill Coal Company	(kCal/ Kg)									
24	GCV of Imported Coal supplied as per bill Coal Company	(kCal/ Kg)									
25	Weighted average GCV of coal/ Lignite as Billed	(kCal/ Kg)									
26	GCV of Domestic Coal of the opening stock as received at Station	(kCal/ Kg)	3,903.00		-	3,920.82		-	3,868.36		-
27	GCV of Domestic Coal supplied as received at Station	(kCal/ Kg)	3,939.46			3,803.51			3,867.60		
28	GCV of Imported Coal of opening stock as received at Station	(kCal/ Kg)									
29	GCV of Imported Coal supplied as received at Station	(kCal/ Kg)									
30	Weighted average GCV of coal/ Lignite as Received	(kCal/ Kg)	3920.82			3868.36			3867.89		
	Weighted average GCV of coal/ Lignite as Received (Including BioMass)		3920.82			3868.36			3867.89		