

Details of Source wise Fuel for Computation of  
Energy Charges

PART-I  
FORM- 15

Name of the Generating Station		Maithon Power Limited						
Sl. No.	Month May-2025	Unit	For preceding		For preceding		For preceding	
			3rd Month (from COD or from 1.4.2019 as the case may be )		2nd Month (from COD or from 1.4.2019 as the case may be )		1st Month (from COD or from 1.4.2019 as the case may be )	
			Domestic	Imported	Domestic	Imported	Domestic	Imported
<b>(A) OPENING QUANTITY</b>								
1	Opening Quantity of Coal / Lignite	(MMT)	0.57030	0.00000	0.60401	0.00000	0.54527	0.00000
2	Value of Stock	(Rs.)	2,43,96,82,946		2,67,39,09,416		2,49,93,35,055	
<b>(B) QUANTITY</b>								
3	Quantity of Coal/Lignite supplied by Coal/Lignite Company	(MMT)	0.444036	-	0.310428	-	0.413785	-
4	Adjustment (+/-) in quantity supplied made by Coal/Lignite Company	(MMT)	-	-	-	-	-	-
5	Coal supplied by Coal/Lignite Company (3+4)	(MMT)	0.444036	-	0.310428	-	0.413785	-
6	Normative Transit & Handling Losses (For coal/Lignite based Projects)	(MMT)	0.003552	-	0.002491	-	0.003318	-
7	Net coal / Lignite Supplied (5-6)	(MMT)	0.440484	-	0.307937	-	0.410467	-
<b>(C) PRICE</b>								
8	Amount charged by the Coal /Lignite Company	(Rs.)	1,67,93,21,846		1,26,40,95,417		1,65,62,53,470	
9	Adjustment (+/-) in amount charged made by Coal/Lignite Company	(Rs.)	3,05,12,754	-		-	1,91,18,555	-
10	Handling, Sampling and such other similar charges	(Rs.)	4,60,63,667		4,65,09,328		6,80,70,971	
11	Total amount Charged (8+9+10)	(Rs.)	1,75,58,98,267		1,31,06,04,745		1,74,34,42,995	
<b>(D) TRANSPORTATION</b>								
12	Transportation charges by rail/ship/road transport	( Rs.)	27,90,77,716		19,55,38,667		22,48,84,766	
	By Rail	( Rs.)	11,42,42,729		6,04,16,827		7,30,84,564	
	By Road	( Rs.)	16,48,34,987		13,51,21,840		15,18,00,202	
	By Ship	( Rs.)						
	<b>Total</b>	( Rs.)	<b>27,90,77,716</b>		<b>19,55,38,667</b>		<b>22,48,84,766</b>	
13	Adjustment (+/-) in amount charged made by Railways/Transport Company	( Rs.)	-	-	-	-	-	-
14	Demurrage Charges, if any	( Rs.)	-	-	-	-	-	-
15	Cost of diesel in transporting coal through MGR system, if applicable	( Rs.)	-	-	-	-	-	-
16	Total Transportation Charges (12+13+14+15)	( Rs.)	27,90,77,716		19,55,38,667		22,48,84,766	
17	Total amount Charged for coal/lignite supplied including Transportation (11+16)	( Rs.)	2,03,49,75,982		1,50,61,43,412		1,96,83,27,761	
<b>(E) TOTAL COST</b>								
18	Landed cost of coal/ Lignite (2+17)/(1+7)	Rs./MT	4,426.922		4,583.652		4,674.565	
19	Blending Ratio (Domestic/Imported)		0.00%		0.00%		0.00%	
20	Weighted average cost of coal/ Lignite for preceding three months	Rs./MT	4,217.32		4,304.69		4,428.47	
<b>(F) QUALITY</b>								
21	GCV of Domestic Coal of the opening coal stock as per bill of Coal Company	(kCal/Kg)	5,149.96		5,165.46		5,126.97	
22	GCV of Domestic Coal as per bill of Coal Company	(kCal/ Kg)	5,165.46		5,126.97		5,116.86	
23	GCV of Imported Coal of the opening stock as per bill Coal Company	(kCal/ Kg)						
24	GCV of Imported Coal supplied as per bill Coal Company	(kCal/ Kg)						
25	Weighted average GCV of coal/ Lignite as Billed	(kCal/ Kg)						
26	GCV of Domestic Coal of the opening stock as received at Station	(kCal/ Kg)	3,978.34		3,973.45		4,015.82	
27	GCV of Domestic Coal supplied as received at Station	(kCal/ Kg)	3,967.12		4,098.92		3,940.08	
28	GCV of Imported Coal of opening stock as received at Station	(kCal/ Kg)						
29	GCV of Imported Coal supplied as received at Station	(kCal/ Kg)						
30	Weighted average GCV of coal/ Lignite as Received	(kCal/ Kg)	3973.45		4015.82		3983.29	