

Details of Source wise Fuel for Computation of
Energy Charges

PART-I
FORM- 15

Name of the Generating Station

Maithon Power Limited

| Sl. No. | Month May-2026 | Unit | For preceding | | | | | | For preceding | | |
|-----------------------------|---|------------|---|----------|------------|---|----------|-------------|---|----------|------------|
| | | | 3rd Month (from COD or from 1.4.2019 as the case may be) | | | 2nd Month (from COD or from 1.4.2019 as the case may be) | | | 1st Month (from COD or from 1.4.2019 as the case may be) | | |
| | | | Domestic | Imported | Bio Mass | Domestic | Imported | Bio Mass | Domestic | Imported | Bio Mass |
| (A) OPENING QUANTITY | | | | | | | | | | | |
| 1 | Opening Quantity of Coal / Lignite | (MMT) | 0.258684 | 0.000000 | 0.000000 | 0.266301 | 0.000000 | 0.000000 | 0.315160 | 0.000000 | 0.00057411 |
| 2 | Value of Stock | (Rs.) | 1,28,42,94,734 | | 0 | 1,32,80,65,287 | | 0 | 1,53,53,96,916 | | 65,70,689 |
| (B) QUANTITY | | | | | | | | | | | |
| 3 | Quantity of Coal/Lignite supplied by Coal/Lignite Company | (MMT) | 0.389592 | - | 0.00003141 | 0.413817 | - | 0.00095411 | 0.387665 | - | - |
| 4 | Adjustment (+/-) in quantity supplied made by Coal/Lignite Company | (MMT) | - | - | | - | - | | - | - | |
| 5 | Coal supplied by Coal/Lignite Company (3+4) | (MMT) | 0.389592 | - | 0.000031 | 0.413817 | - | 0.00095411 | 0.387665 | - | - |
| 6 | Normative Transit & Handling Losses (For coal/Lignite based Projects) | (MMT) | 0.003117 | - | | 0.003311 | - | | 0.003101 | - | |
| 7 | Net coal / Lignite Supplied (5-6) | (MMT) | 0.386475 | - | 0.00003141 | 0.410506 | - | 0.00095411 | 0.384564 | - | - |
| (C) PRICE | | | | | | | | | | | |
| 8 | Amount charged by the Coal /Lignite Company | (Rs.) | 1,58,22,96,103 | | 3,59,487 | 1,68,99,30,725 | | 1,09,19,789 | 1,49,88,21,451 | | - |
| 9 | Adjustment (+/-) in amount charged made by Coal/Lignite Company | (Rs.) | 25,97,628 | - | - | - | - | - | 39,30,694 | - | - |
| 10 | Handling, Sampling and such other similar charges | (Rs.) | 5,17,30,146 | | | 4,58,82,423 | | | 4,86,60,415 | | |
| 11 | Total amount Charged (8+9+10) | (Rs.) | 1,63,66,23,877 | - | 3,59,487 | 1,73,58,13,148 | - | 1,09,19,789 | 1,55,14,12,559 | - | - |
| (D) TRANSPORTATION | | | | | | | | | | | |
| 12 | Transportation charges by rail/ship/road transport | (Rs.) | 29,69,05,535 | | - | 23,33,88,768 | | - | 25,07,06,276 | | - |
| | By Rail | (Rs.) | 6,83,35,124 | | | 6,82,53,928 | | | 6,63,60,864 | | |
| | By Road | (Rs.) | 22,85,70,410 | | | 16,51,34,840 | | | 18,43,45,411 | | |
| | By Ship | (Rs.) | | | | | | | | | |
| | Total | (Rs.) | 29,69,05,535 | | - | 23,33,88,768 | | - | 25,07,06,276 | | - |
| 13 | Adjustment (+/-) in amount charged made by Railways/Transport Company | (Rs.) | - | - | - | - | - | - | - | - | - |
| 14 | Demurrage Charges, if any | (Rs.) | - | - | - | - | - | - | - | - | - |
| 15 | Cost of diesel in transporting coal through MGR system, if applicable | (Rs.) | - | - | - | - | - | - | - | - | - |
| 16 | Total Transportation Charges (12+13+14+15) | (Rs.) | 29,69,05,535 | - | - | 23,33,88,768 | - | - | 25,07,06,276 | - | - |
| 17 | Total amount Charged for coal/lignite supplied including Transportation (11+16) | (Rs.) | 1,93,35,29,412 | | 3,59,487 | 1,96,92,01,916 | | 1,09,19,789 | 1,80,21,18,834 | | 0 |
| (E) TOTAL COST | | | | | | | | | | | |
| 18 | Landed cost of coal/ Lignite (2+17)/(1+7) | Rs./MT | 4,987.642 | | 11,445.000 | 4,871.797 | | 11,445.000 | 4,769.761 | | 11,445.000 |
| | Weighted average Landed cost of coal/ Lignite (Including BioMass) | Rs./MT | 4987.956 | | | 4881.05 | | | 4775.23 | | |
| 19 | Blending Ratio (Domestic/Imported) | | 0.00% | | | 0.00% | | | 0.00% | | |
| 20 | Weighted average cost of coal/ Lignite for preceding three months | Rs./MT | 4,804.57 | | | 4,927.42 | | | 4,942.78 | | |
| (F) QUALITY | | | | | | | | | | | |
| 21 | GCV of Domestic Coal of the opening coal stock as per bill of Coal Company | (kCal/Kg) | 5,110.52 | | - | 5,062.99 | | - | 5,040.52 | | - |
| 22 | GCV of Domestic Coal as per bill of Coal Company | (kCal/ Kg) | 5,062.99 | | | 5,040.52 | | | 4,964.50 | | |
| 23 | GCV of Imported Coal of the opening stock as per bill Coal Company | (kCal/ Kg) | | | | | | | | | |
| 24 | GCV of Imported Coal supplied as per bill Coal Company | (kCal/ Kg) | | | | | | | | | |
| 25 | Weighted average GCV of coal/ Lignite as Billed | (kCal/ Kg) | | | | | | | | | |
| 26 | GCV of Domestic Coal of the opening stock as received at Station | (kCal/ Kg) | 4,020.31 | | - | 3,998.91 | | | 3,956.43 | | 4,052.76 |
| 27 | GCV of Domestic Coal supplied as received at Station | (kCal/ Kg) | 3,984.58 | | 3,969 | 3,928.88 | | 4,052.76 | 3,899.52 | | |
| 28 | GCV of Imported Coal of opening stock as received at Station | (kCal/ Kg) | | | | | | | | | |
| 29 | GCV of Imported Coal supplied as received at Station | (kCal/ Kg) | | | | | | | | | |
| 30 | Weighted average GCV of coal/ Lignite as Received | (kCal/ Kg) | 3998.91 | | | 3956.43 | | | 3925.15 | | |
| | Weighted average GCV of coal/ Lignite as Received (Including BioMass) | | 3998.90 | | | 3956.57 | | | 3925.26 | | |