

**Details of Source wise Fuel for Computation of
Energy Charges**

**PART-I
FORM- 15**

Name of the Generating Station		Maithon Power Limited						
Sl. No.	Month Dec-2023	Unit	For preceding		For preceding		For preceding	
			3rd Month (from COD or from 1.4.2019 as the case may be)		2nd Month (from COD or from 1.4.2019 as the case may be)		1st Month (from COD or from 1.4.2019 as the case may be)	
			Domestic	Imported	Domestic	Imported	Domestic	Imported
(A) OPENING QUANTITY								
1	Opening Quantity of Coal / Lignite	(MMT)	0.24100	0.00000	0.26552	0.00000	0.33976	0.00000
2	Value of Stock	(Rs.)	99,80,94,042		1,17,42,60,454		1,58,87,74,154	
(B) QUANTITY								
3	Quantity of Coal/Lignite supplied by Coal/Lignite Company	(MMT)	0.443251	-	0.494894	-	0.522206	-
4	Adjustment (+/-) in quantity supplied made by Coal/Lignite Company	(MMT)	-	-	-	-	-	-
5	Coal supplied by Coal/Lignite Company (3+4)	(MMT)	0.443251	-	0.494894	-	0.522206	-
6	Normative Transit & Handling Losses (For coal/Lignite based Projects)	(MMT)	0.003546	-	0.003959	-	0.004178	-
7	Net coal / Lignite Supplied (5-6)	(MMT)	0.439705	-	0.490935	-	0.518029	-
(C) PRICE								
8	Amount charged by the Coal /Lignite Company	(Rs.)	1,69,77,76,499		2,01,07,21,163		1,96,57,44,137	
9	Adjustment (+/-) in amount charged made by Coal/Lignite Company	(Rs.)	-	-	-	-	-	-
10	Handling, Sampling and such other similar charges	(Rs.)	4,29,68,218		5,08,29,780		4,48,03,943	
11	Total amount Charged (8+9+10)	(Rs.)	1,74,07,44,716	-	2,06,15,50,943	-	2,01,05,48,080	-
(D) TRANSPORTATION								
12	Transportation charges by rail/ship/road transport	(Rs.)	27,15,33,797		30,14,88,176		32,22,55,869	
	By Rail	(Rs.)	9,12,72,519		6,84,99,272		8,54,56,713	
	By Road	(Rs.)	18,02,61,278		23,29,88,904		23,67,99,156	
	By Ship	(Rs.)						
	Total	(Rs.)	27,15,33,797		30,14,88,176		32,22,55,869	
13	Adjustment (+/-) in amount charged made by Railways/Transport Company	(Rs.)	-	-	-	-	-	-
14	Demurrage Charges, if any	(Rs.)	-	-	-	-	-	-
15	Cost of diesel in transporting coal through MGR system, if applicable	(Rs.)	-	-	-	-	-	-
16	Total Transportation Charges (12+13+14+15)	(Rs.)	27,15,33,797		30,14,88,176		32,22,55,869	
17	Total amount Charged for coal/lignite supplied including Transportation (11+16)	(Rs.)	2,01,22,78,513		2,36,30,39,119		2,33,28,03,949	
(E) TOTAL COST								
18	Landed cost of coal/ Lignite (2+17)/(1+7)	Rs./MT	4,422.424		4,676.128		4,571.715	
19	Blending Ratio (Domestic/Imported)		0.00%		0.00%		0.00%	
20	Weighted average cost of coal/ Lignite for preceding three months	Rs./MT	4,049.92		4,184.80		4,424.80	
(F) QUALITY								
21	GCV of Domestic Coal of the opening coal stock as per bill of Coal Company	(kCal/Kg)	5,020.83		5,008.54		4,992.70	
22	GCV of Domestic Coal as per bill of Coal Company	(kCal/ Kg)	5,008.54		4,992.70		4,981.29	
23	GCV of Imported Coal of the opening stock as per bill Coal Company	(kCal/ Kg)						
24	GCV of Imported Coal supplied as per bill Coal Company	(kCal/ Kg)						
25	Weighted average GCV of coal/ Lignite as Billed	(kCal/ Kg)						
26	GCV of Domestic Coal of the opening stock as received at Station	(kCal/ Kg)	3,991.00		3,908.58		3,938.18	
27	GCV of Domestic Coal supplied as received at Station	(kCal/ Kg)	3,863.40		3,954.19		3,967.26	
28	GCV of Imported Coal of opening stock as received at Station	(kCal/ Kg)						
29	GCV of Imported Coal supplied as received at Station	(kCal/ Kg)						
30	Weighted average GCV of coal/ Lignite as Received	(kCal/ Kg)	3908.58		3938.18		3955.74	