

Details of Secondary Fuel Oil for Computation of Energy Charges

Name of the Generating Station

Maithon Power Limited

| S. No.     | Month<br>May-2021  | Unit       | For preceding   | For preceding   | For preceding   |
|------------|--|------------|---|---|---|
|            |  |            | 3rd Month (from COD or from 1.4.2019 as the case may be ) | 2nd Month (from COD or from 1.4.2019 as the case may be ) | 1st Month (from COD or from 1.4.2019 as the case may be ) |
|            |  |            | SFO   | SFO   | SFO   |
| <b>(A)</b> | <b>OPENING QUANTITY</b>  |            |   |   |   |
| 1          | Opening Quantity of Oil  | KL         | 938.03  | 864.23  | 900.83  |
| 2          | Value of Stock   | (Rs.)      | 3,81,62,390   | 3,49,40,628   | 3,70,73,485   |
| <b>(B)</b> | <b>QUANTITY</b>  |            |   |   |   |
| 3          | Quantity of Oil by Oil Company   | KL         | -   | 104.70  | 56.53   |
| 4          | Adjustment (+/-) in quantity supplied made by Oil Company                  | KL         |   |   |   |
| 5          | Oil supplied by Oil Company (3+4)  | KL         | -   | 104.70  | 56.53   |
| 6          | Normative Transit & Handling Losses  | KL         |   |   |   |
| 7          | Net Oil Supplied (5-6)   | KL         | -   | 104.70  | 56.53   |
| <b>(C)</b> | <b>PRICE</b>   |            |   |   |   |
| 8          | Amount charged by the Oil Company  | (Rs.)      |   | 50,71,869   | 27,18,726   |
| 9          | Adjustment (+/-) in amount charged made by Oil Company                     | (Rs.)      | 3,977   |   |   |
| 10         | Handling, Sampling and such other similar charges                          | (Rs.)      |   |   |   |
| 11         | Total amount Charged (8+9+10)  | (Rs.)      | 3,977   | 50,71,869   | 27,18,726   |
| <b>(D)</b> | <b>TRANSPORTATION</b>  |            |   |   |   |
| 12         | Transportation charges by rail/ship/road transport                         | ( Rs.)     | -   | 82,341  | 44,445  |
|            | By Rail  | ( Rs.)     |   |   |   |
|            | By Road  | ( Rs.)     |   |   |   |
|            | By Ship  | ( Rs.)     |   |   |   |
|            | <b>Total</b>   | ( Rs.)     |   |   |   |
| 13         | Adjustment (+/-) in amount charged made by Railways/Transport Company      | ( Rs.)     | -   | -   | -   |
| 14         | Demurrage Charges, if any  | ( Rs.)     | -   | -   | -   |
| 15         | Cost of diesel in transporting coal through MGR system, if applicable      | ( Rs.)     | -   | -   | -   |
| 16         | Total Transportation Charges (12+13+14+15)                                 | ( Rs.)     | -   | 82,341  | 44,445  |
| 17         | Total amount Charged for Oil supplied including Transportation (11+16)     | ( Rs.)     | 3,977   | 51,54,210   | 27,63,171   |
| <b>(E)</b> | <b>TOTAL COST</b>  |            |   |   |   |
| 18         | Landed cost of Oil (2+17)/(1+7)  | Rs./ML     | 0.041   | 0.041   | 0.042   |
| 19         | Blending Ratio (Domestic/Imported)   |            |   |   |   |
| 20         | Weighted average cost of coal/ Lignite for preceding three months          | Rs./MT     |   |   |   |
| <b>(F)</b> | <b>QUALITY</b>   |            |   |   |   |
| 21         | GCV of Domestic Coal of the opening coal stock as per bill of Coal Company | (kCal/Kg)  |   |   |   |
| 22         | GCV of Domestic Coal as per bill of Coal Company                           | (kCal/ Kg) |   |   |   |
| 23         | GCV of Imported Coal of the opening stock as per bill Coal Company         | (kCal/ Kg) |   |   |   |
| 24         | GCV of Imported Coal supplied as per bill Coal Company                     | (kCal/ Kg) |   |   |   |
| 25         | Weighted average GCV of coal/ Lignite as Billed                            | (kCal/ Kg) |   |   |   |
| 26         | GCV of Domestic Coal of the opening stock as received at Station           | (kCal/ Kg) |   |   |   |
| 27         | GCV of Domestic Coal supplied as received at Station                       | (kCal/ Kg) |   |   |   |
| 28         | GCV of Imported Coal of opening stock as received at Station               | (kCal/ Kg) |   |   |   |
| 29         | GCV of Imported Coal supplied as received at Station                       | (kCal/ Kg) |   |   |   |
| 30         | Weighted average GCV of coal/ Lignite as Received                          | (kCal/ Kg) |   |   |   |