



Invoice No. 2025-26/03  
Date: 01.07.2025

**BILL OF SUPPLY**  
**Unit 2 – 120 MW Regulated Capacity**  
**Unit 3 – 120 MW Regulated Capacity**

**TATA STEEL LIMITED**  
**JAMSHEDPUR – 831001**  
**20AAACT2803M2ZO**

Gentlemen,

This Invoice is submitted to Tata Steel Limited (“Purchaser”) by The Tata Power Company Limited, (“Seller”) based on the order passed by the Hon'ble Commission in Multi Year Tariff (MYT) Petition (Case No. 10 of 2020) dated November 04, 2022 for Units 2 & 3 and the methodology of recovery specified in JSERC (Terms and Conditions for Determination of Generation Tariff) Regulations, 2020 (“**Generation Tariff Regulations 2020**”) along with JSERC (Terms and Conditions for Determination of Generation Tariff) (First Amendment) Regulations, 2023 [GTR (1st Amendment) 2023]. As per the above-mentioned order the Capacity Charges for Units 2 & 3 have been revised.

This Invoice is an Invoice described in, and is payable in accordance with the terms of, Regulations 22.1-22.2-22.3-22.4 of Generation Tariff Regulations 2020.

1. Billing Period: Covers the Billing Period from 1<sup>st</sup> June 2025 to 30<sup>th</sup> June 2025
2. Due Date: Is due and payable on 14<sup>th</sup> August 2025

Appendix A hereto sets forth the amount of the Capacity Payment, the amount of the Energy Payment and the total amount payable for the Billing Period covered hereby. Calculations of all the foregoing are set forth in the Tariff Schedule attached as Appendix B hereto. If any adjustment is being made pursuant to Regulation 17.12 of the JSERC Generation Tariff Regulations read with GTR (1st Amendment) 2023, such adjustment (and the calculation thereof) is set forth in Appendix C hereto. Summary of the Discount in Tariff passed on due to consumption of Coal sourced under SHAKTI Scheme is set forth in the Appendix D hereto. Summary of the Monthly Invoice is set forth in the Appendix E hereto. Any back-up or supplemental information relating to any of the foregoing is attached hereto.

The Total Capacity Charges for each unit have been considered as per the Order dated 09.01.2024 by Hon'ble JSERC in respect of the review of MYT order for period 2022-26 dated 04.11.2024.

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Amount of the Energy Charges in this invoice is based on Table Nos. 112 & 113 of the Multi Year Tariff order dated November 04, 2022 considered with revised norms as per the GTR (1st Amendment) 2023. The Availability and Plant Load Factor terms mentioned in this invoice are subject to change based on the confirmation of Monthly Declared Capacity (DC) and Monthly

PLF/Generation respectively by the Tata Steel Load Dispatch Center and corresponding adjustments to the Capacity Charges and Incentive shall be reconciled through the invoice of subsequent month. Rebate & Late Payment Surcharge shall be applicable as per Generation Tariff Regulations 2020, read with GTR (1st Amendment) 2023.

Further, it may be noted that, with the introduction of the new TDS levy .i.e., Section 194Q under the Finance Act 2021 with effect from 1 July 2021, the provisions of section 194Q which specifically provide that TDS on purchase of goods under the said section shall override TCS on sale of goods u/s 206C(1H) .i.e., where both TDS and TCS are applicable on a transaction, the provisions of TDS under section 194Q of the Act shall prevail. To ensure compliance of the above provision from 1 July 2021 onwards, TCS on sales made to TSL will not be charged.

Very truly yours,  
**THE TATA POWER COMPANY LIMITED**

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### Appendix A1 – Details of Unit 2

Particulars		UoM	Jun-25
<b>1.0</b>	<b>Regulated Capacity</b>	<b>MW</b>	<b>120</b>
	Actual Availability of the Month	%	99.60%
	NAPAF (as per JSERC Generation Tariff Regulations 2020)	%	85%
	NAPLF (as per JSERC Generation Tariff Regulations 2020)	%	85%
	Actual Gross Generation for the Month	kWh	73293824
	Ex-bus Generation for the Month	kWh	65848681
<b>2.0</b>	<b>Capacity Payment for the Current Billing Period</b>		
	2.1 Total Capacity Charges due	Rs	93783333
<b>3.0</b>	<b>Energy Payment for the Current Billing Period</b>		
	3.1 Energy Charge Rate	Rs/kWh	2.794
	3.2 Total Energy Charges for the Month due	Rs	183981216
<b>4.0</b>	<b>Incentive Payment for the Current Billing Period</b>		
	4.1 Ex-bus Energy in excess of NAPAF for FY 2024-25	Kwh	0
	4.2 Total Incentive for the Month due	Rs	0
<b>5.0</b>	<b>Fuel Price Adjustment for the Current Billing Period</b>		
	5.1 LDO Cost Adjustment	Rs	909848
	5.2 Coal Cost Adjustment	Rs	-20446531
	5.3 Total Fuel Price Adjustment due (5.1)+(5.2)	Rs	-19536684
	<b>Total Amount due for the Current Billing Period (2.1)+(3.2)+(4.2)+(5.3)</b>	<b>Rs</b>	<b>258227865</b>
<b>6.0</b>	<b>Discount Amount for Coal received through SHAKTI auction</b>	<b>Rs</b>	<b>3877794</b>
<b>7.0</b>	<b>Total Amount for the Current Billing Period (Rupees Twenty Five Crore Forty Three Lakhs Fifty Thousand and Seventy One Only)</b>	<b>Rs</b>	<b>254350071</b>

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**Appendix B1: Detailed Computation of Capacity Charges, Energy Charges & Incentive**

<b>1. Monthly Availability for Regulated Capacity - Unit 2</b>		
<b>Unit</b>	<b>2</b>	<b>Jun-25</b>
<b>Particulars</b>	<b>UoM</b>	<b>Value</b>
Monthly Average Declared Capacity for the Month (DCi)	MW	107.56
Installed Capacity (I) for Regulated Business	MW	120
Normative Aux. Power Consumption (AUXn) (As approved by Hon'ble JSERC)	%	10.00%
<b>Availability for the Month (as per Regulation 17.4 of JSERC Generation Tariff Regulations 2020)</b>	<b>%</b>	<b>99.60%</b>
No. of Days of the Month (N)	Days	30
<b>YTD Availability at the end of the Month</b>	<b>%</b>	<b>96.70%</b>

<b>2. Details of Capacity Charges FY 2025-26 - Unit 2</b>		
<b>Unit</b>	<b>2</b>	
<b>Regulated Capacity (MW)</b>		<b>120</b>
<b>Particulars</b>	<b>UoM</b>	<b>Values</b>
Annual Fixed Charges approved as per Review order dated 09.01.2024	Rs Crores	112.540
<b>Total Capacity Charges for the year</b>	<b>Rs Crores</b>	<b>112.540</b>

<b>2a. Monthly Capacity Charges FY 2025-26 - Unit 2</b>		
<b>Particulars</b>	<b>UoM</b>	<b>Jun-25</b>
<b>Month</b>	<b>No.</b>	<b>3</b>
<b>No. of Days</b>	<b>No.</b>	<b>30</b>
Monthly Availability (PAFM)	%	99.60%
YTD Availability	%	96.70%
Normative Availability (Approved by Hon'ble JSERC) (NAPAF)	%	85%
<b>Capacity Charges payable by Tata Steel for the Month (as per Regulation 17.3 of JSERC Generation Tariff Regulations 2020)</b>	<b>Rs Crores</b>	<b>9.38</b>
	<b>Rs</b>	<b>9,37,83,333</b>

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3. Details of Energy Charge Rate FY 2025-26 - Unit 2		
<b>Unit</b>		<b>2</b>
<b>Regulated Capacity (MW)</b>		<b>120</b>
<b>Particulars</b>	<b>UoM</b>	<b>Values</b>
Normative Gross Station Heat Rate (as per JSERC Generation Tariff Regulations 2020)	Kcal/kWh	2567
Normative Auxiliary Power Consumption (as per JSERC Generation Tariff Regulations 2020)	%	10%
Base Weighted Avg GCV of Coal (As per MYT Order dated 04.11.2022)	Kcal/kg	3825
Base Weighted Avg Landed Price of Coal (As per MYT Order dated 04.11.2022)	Rs/Ton	3720
Base Weighted Avg GCV of LDO (As per MYT Order dated 04.11.2022)	Kcal/L	9100
Base Weighted Avg Landed Price of LDO (As per MYT Order dated 04.11.2022)	Rs/KL	45198
Normative Specific LDO Consumption (As per MYT Order dated 04.11.2022)	ml/kWh	0.500
<b>Energy Charge Rate as per Regulations 17.8 of Generation Tariff Regulations 2020</b>	<b>Rs/kWh</b>	<b>2.794</b>

3a. Monthly Energy Charges FY 2025-26 - Unit 2		
<b>Unit 2</b>	<b>Values</b>	
<b>Particulars</b>	<b>UoM</b>	<b>Jun-25</b>
Actual Gross Generation for the Month	Kwh	73293824
Actual Aux Power Consumption	%	10.16%
Ex-Bus Generation for the Month	Kwh	65848681
Energy Charge Rate as per Regulations 17.8 of Generation Tariff Regulations 2020	Rs/Kwh	2.794
<b>Total Energy Charges for the Month</b>	<b>Rs</b>	<b>183,981,216</b>

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4. Monthly Incentive Charges FY 2025-26 - Unit 2		
Particulars	UoM	Jun-25
<b>No. of Days</b>	<b>No.</b>	<b>30</b>
Net Generation during the Month (SGI ) (As per Regulation 3.1 (55) of JSERC Generation Tariff Regulations 2020)	Kwh	65848681
YTD Net Generation for FY 2025-26	Kwh	179621852
Installed Capacity (I) for Regulated Business	MW	120
Normative Aux. Power Consumption (AUXn) (as per JSERC Generation Tariff Regulations 2020)	%	10%
Plant Load Factor (PLF) for the Month	%	84.68%
YTD PLF at the end of the Month	%	76.15%
Normative Plant Load Factor (NAPLF) (as per JSERC Generation Tariff Regulations 2020) (NAPAF)	%	85.00%
Net Generation during the Month at NAPLF	Kwh	66096000
YTD Net Generation at NAPLF for FY 2025-26	Kwh	200491200
YTD Net Generation in excess of NAPLF for FY 2025-26	Kwh	0
Rate of Incentive (As per Regulation 17.5 of JSERC Generation Tariff Regulations 2020)	Rs/Kwh	0.50
<b>YTD Incentive for FY 2025-26</b>	<b>Rs</b>	<b>0</b>
YTD Incentive billed till previous month	Rs	0
<b>Incentive for the Month</b>	<b>Rs</b>	<b>0</b>

#### Appendix C1: Detailed Computation of Fuel Price Adjustment for Unit 2

5. Details of Fuel Price - Unit 2						
Weighted Average Landed Price & GCV (As per MYT Order dated 04.11.2022 by Hon'ble JSERC)	UoM					
Weighted Average GCV of Coal	Kcal/Kg	3825.15				
Weighted Average Landed Price of Coal	Rs/Ton	3720.33				
<b>Weighted Average Price of Coal *</b>	<b>Rs/MKcal</b>	<b>972.60</b>				
Computation with Actual Landed Price & GCV	UoM	Middling	CCL Shakti R3	CCL Shakti	MCL Shakti	ECL Shakti
GCV of Coal	Kcal/Kg	4559	3862	3666	3379	4883
Weighted Average GCV of Coal (less: 85 kCal storage loss)	Kcal/Kg	3655				
Coal in Mix	%	0.26%	68.13%	8.52%	22.85%	0.24%
Landed Price	Rs/Ton	5380	3319	3193	2606	5371
Weighted Average Landed Price of Coal	Rs/Ton	3155				
<b>Weighted Average Price of Coal</b>	<b>Rs/MKcal</b>	<b>863</b>				

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5a. Fuel Price Adjustment FY 2025-26 - Unit 2		
Unit	Unit 2	
Regulated Capacity	120 MW	
No. of Days	Days	30
Particulars	UoM	Jun-25
<b>A: Fuel Price Adjustment for LDO</b>		
Normative Sp. LDO Consumption (Approved by Hon'ble JSERC)	ml/kwh	0.50
LDO Landed Price - Actual for the Month (As consumed basis)	Rs/KL	70069
LDO Landed Price (Approved by Hon'ble JSERC)	Rs/KL	45198
Differential Landed Cost of LDO	Rs/KL	24871
Normative Aux Power Consumption (Approved by Hon'ble JSERC)	%	10.00%
Fuel Price Adjustment for Secondary Fuel Oil (Refer Regulation 17.12 JSERC Generation Tariff Regulations 2020)	Rs/Kwh	0.0138
<b>LDO Cost Adjustment</b>	<b>Rs Crores</b>	<b>0.091</b>
<b>B: Fuel Price Adjustment for Coal</b>		
Normative Sp. LDO Consumption (Approved by Hon'ble JSERC)	ml/kwh	0.50
Normative Heat Rate (Approved by Hon'ble JSERC)	Kcal/Kwh	2567
Actual Gross Generation for the Month	MUs	73.29
Actual Aux Power Consumption	%	10.16%
Ex-bus Generation for the Month	MUs	65.85
GCV of LDO (Approved by Hon'ble JSERC)	Kcal/L	9100
GCV of LDO (Actual)	Kcal/L	8566
Heat Contribution by Coal at (approved GCV of LDO)	Kcal/Kwh	2562
Heat Contribution by Coal at (Actual GCV of LDO for the month)	Kcal/Kwh	2563
Weighted Average Landed Price of Coal (Approved by Hon'ble JSERC)	Rs/Ton	3720
Weighted Average GCV of Coal (Approved by Hon'ble JSERC)	Kcal/Kg	3825
Weighted Average Landed Price of Coal (Actual during the Month)	Rs/Ton	3155
Weighted Average GCV of Coal (Actual during the Month)	Kcal/Kg	3655
Cost of Coal (Approved by Hon'ble JSERC)	Rs/MKcal	973
Cost of Coal (Actual during the month)	Rs/MKcal	863
Fuel Price Adjustment for Coal (Refer Regulation 17.12 JSERC Generation Tariff Regulations 2020)	Rs/Kwh	-0.311
<b>Coal Cost Adjustment</b>	<b>Rs Crores</b>	<b>-2.045</b>
<b>Fuel Price Adjustment for the Month (=A+B)</b>	<b>Rs Crores</b>	<b>-1.954</b>
<b>Fuel Price Adjustment for the Month</b>	<b>Rs</b>	<b>-19,536,684</b>

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**Appendix D1: Discount amount for Generation Corresponding to SHAKTI Coal - Unit 2**

6. Discount Amount for coal received through SHAKTI Auction - Unit 2						
Month : June 2025						
Particulars	UoM	Nomenclature	CCL Shakti R3	CCL	MCL	ECL
Quantum of Coal consumed during the month	MT	A	33861	4236	11359	118
As Received GCV (less: 85 kCal storage loss)	kCal/kg	B	3777	3581	3294	4798
AUX	%	C	10.16%	10.16%	10.16%	10.16%
Station Heat Rate	kCal/kWh	D	2567	2567	2567	2567
Sales corresponding to concessional Fuel sourced under SHAKTI Policy	kWh	$E = A \times 10^3 \times B \times (1-C)/D$	44765922	5309471	13096857	198159
Discount Rate	Rs./kWh	F	0.07	0.04	0.04	0.04
Source wise Discount Amount	Rs.	$G = F \times E$	3133615	212379	523874	7926
<b>Total Discount Amount (DA)</b>	<b>Rs.</b>	<b>H</b>	<b>3877794</b>			

**Appendix E1: Summary of Monthly Invoice for Unit 2**

Summary of Monthly Invoice FY 2025-26- Unit 2		
Month: June 2025		
<b>No. of Days</b>	<b>30</b>	
<b>Particulars</b>	<b>UoM</b>	<b>Jun-25</b>
Availability for the Month	%	99.60%
Contracted Capacity	MW	120
Capacity Charges for the Month (A)	Rs	93,783,333
Energy Charges for the Month (B)	Rs	183,981,216
Incentive for the Month (C)	Rs	0
Fuel Price Adjustment for the Month (D)	Rs	-19,536,684
Shakti Discount Amount (E)	Rs	3,877,794
<b>Total Amount due for the Month (=A+B+C+D-E)</b>	<b>Rs</b>	<b>254,350,071</b>

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**Appendix A2 – Details of Unit 3**

Particulars		UoM	Jun-25
<b>1.0</b>	<b>Regulated Capacity</b>	<b>MW</b>	<b>120</b>
	Actual Availability of the Month	%	96.19%
	NAPAF (as per JSERC Generation Tariff Regulations 2020)	%	85%
	NAPLF (as per JSERC Generation Tariff Regulations 2020)	%	85%
	Actual Gross Generation for the Month	kWh	66142208
	Ex-bus Generation for the Month	kWh	59787197
<b>2.0</b>	<b>Capacity Payment for the Current Billing Period</b>		
	2.1 Total Capacity Charges due	Rs	92141667
<b>3.0</b>	<b>Energy Payment for the Current Billing Period</b>		
	3.1 Energy Charge Rate	Rs/kWh	2.880
	3.2 Total Energy Charges for the Month due	Rs	172187128
<b>4.0</b>	<b>Incentive Payment for the Current Billing Period</b>		
	4.1 Ex-bus Energy in excess of NAPAF for FY 2024-25	Kwh	0
	4.2 Total Incentive for the Month due	Rs	0
<b>5.0</b>	<b>Fuel Price Adjustment for the Current Billing Period</b>		
	5.1 LDO Cost Adjustment	Rs	826165
	5.2 Coal Cost Adjustment	Rs	-23025916
	5.3 Total Fuel Price Adjustment due (5.1)+(5.2)	Rs	-22199751
	<b>Total Amount due for the Current Billing Period (2.1)+(3.2)+(4.2)+(5.3)</b>	<b>Rs</b>	<b>242129044</b>
<b>6.0</b>	<b>Discount Amount for Coal received through SHAKTI auction</b>	<b>Rs</b>	<b>3658935</b>
<b>7.0</b>	<b>Total Amount for the Current Billing Period (Rupees Twenty Three Crore Eighty Four Lakhs Seventy Thousand One Hundred and Nine Only)</b>	<b>Rs</b>	<b>238470109</b>

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**Appendix B2: Detailed Computation of Capacity Charges, Energy Charges & Incentive**

1. Monthly Availability for Regulated Capacity - Unit 3		
<b>Unit</b>	<b>3</b>	<b>Jun-25</b>
<b>Particulars</b>	<b>UoM</b>	<b>Value</b>
Monthly Average Declared Capacity for the Month (DCi)	MW	103.88
Installed Capacity (I) for Regulated Business	MW	120
Normative Aux. Power Consumption (AUXn) (As approved by Hon'ble JSERC)	%	10.00%
<b>Availability for the Month (as per Regulation 17.4 of JSERC Generation Tariff Regulations 2020)</b>	<b>%</b>	<b>96.19%</b>
No. of Days of the Month (N)	Days	30
<b>YTD Availability at the end of the Month</b>	<b>%</b>	<b>98.50%</b>

2. Details of Capacity Charges FY 2025-26 - Unit 3		
<b>Unit</b>	<b>3</b>	
<b>Regulated Capacity (MW)</b>	<b>120</b>	
<b>Particulars</b>	<b>UoM</b>	<b>Values</b>
Annual Fixed Charges approved as per Review order dated 09.01.2024	Rs Crores	110.570
<b>Total Capacity Charges for the year</b>	<b>Rs Crores</b>	<b>110.570</b>

2a. Monthly Capacity Charges FY 2025-26 - Unit 3		
<b>Particulars</b>	<b>UoM</b>	<b>Jun-25</b>
<b>Month</b>	<b>No.</b>	<b>3</b>
<b>No. of Days</b>	<b>No.</b>	<b>30</b>
Monthly Availability (PAFM)	%	96.19%
YTD Availability	%	98.50%
Normative Availability (Approved by Hon'ble JSERC) (NAPAF)	%	85%
<b>Capacity Charges payable by Tata Steel for the Month (as per Regulation 17.3 of JSERC Generation Tariff Regulations 2020)</b>	<b>Rs Crores</b>	<b>9.21</b>
	<b>Rs</b>	<b>92,141,667</b>

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3. Details of Energy Charge Rate for FY 2025-26 - Unit 3		
Unit		3
Regulated Capacity (MW)		120
Particulars (JSERC MYT Order 04.11.2022)	UoM	Values
Normative Gross Station Heat Rate (as per JSERC Generation Tariff Regulations 2020)	Kcal/kWh	2577
Normative Auxiliary Power Consumption (as per JSERC Generation Tariff Regulations 2020)	%	10%
Base Weighted Avg GCV of Coal (As per MYT Order dated 04.11.2022)	Kcal/kg	3826
Base Weighted Avg Landed Price of Coal (As per MYT Order dated 04.11.2022)	Rs/Ton	3820
Base Weighted Avg GCV of LDO (As per MYT Order dated 04.11.2022)	Kcal/L	9100
Base Weighted Avg Landed Price of LDO (As per MYT Order dated 04.11.2022)	Rs/KL	45196
Normative Specific LDO Consumption (As per MYT Order dated 04.11.2022)	ml/kWh	0.500
Energy Charge Rate as per Regulations 17.8 of Generation Tariff Regulations 2020	Rs/kWh	2.880

3a. Monthly Energy Charges FY 2025-26 - Unit 3		
Unit 3	Values	
Particulars	UoM	Jun-25
Actual Gross Generation for the Month	Kwh	66142208
Actual Aux Power Consumption	%	9.61%
Ex-Bus Generation for the Month	Kwh	59787197
Energy Charge Rate as per Regulations 17.8 of Generation Tariff Regulations 2020	Rs/Kwh	2.880
<b>Total Energy Charges for the Month</b>	<b>Rs</b>	<b>172,187,128</b>

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4. Monthly Incentive Charges FY 2025-26 - Unit 3		
Particulars	UoM	Jun-25
No. of Days	No.	30
Net Generation during the Month (SGi) (As per Regulation 3.1 (55) of JSERC Generation Tariff Regulations 2020)	Kwh	59787197
YTD Net Generation for FY 2025-26	Kwh	183028063
Installed Capacity (I) for Regulated Business	MW	120
Normative Aux. Power Consumption (AUXn) (as per JSERC Generation Tariff Regulations 2020)	%	10%
Plant Load Factor (PLF) for the Month	%	76.89%
YTD PLF at the end of the Month	%	77.60%
Normative Plant Load Factor (NAPLF) (as per JSERC Generation Tariff Regulations 2020) (NAPAF)	%	85%
Net Generation during the Month at NAPLF	Kwh	66096000
YTD Net Generation at NAPLF for FY 2025-26	Kwh	200491200
YTD Net Generation in excess of NAPLF for FY 2025-26	Kwh	0
Rate of Incentive (As per Regulation 17.5 of JSERC Generation Tariff Regulations 2020)	Rs/Kwh	0.50
<b>YTD Incentive for FY 2025-26</b>	<b>Rs</b>	<b>0</b>
YTD Incentive billed till previous month	Rs	0
<b>Incentive for the Month</b>	<b>Rs</b>	<b>0</b>

### Appendix C2: Detailed Computation of Fuel Price Adjustment for Unit 3

5. Details of Fuel Price - Unit 3						
Weighted Average Landed Price & GCV (As per MYT Order dated 04.11.2022 by Hon'ble JSERC)	UoM					
Weighted Average GCV of Coal	Kcal/Kg	3825.67				
Weighted Average Landed Price of Coal	Rs/Ton	3820.48				
<b>Weighted Average Price of Coal</b>	<b>Rs/MKcal</b>	<b>998.64</b>				
Computation with Actual Landed Price & GCV	UoM	Middling	CCL Shakti R3	CCL Shakti	MCL Shakti	ECL Shakti
GCV of Coal	Kcal/Kg	0	3867	3674	3378	4883
Weighted Average GCV of Coal (less: 85 kCal storage loss)	Kcal/Kg	3681				
Coal in Mix	%	0.00%	76.02%	4.16%	19.57%	0.26%
Landed Price	Rs/Ton	5380	3319	3193	2606	5371
Weighted Average Landed Price of Coal	Rs/Ton	3180				
<b>Weighted Average Price of Coal</b>	<b>Rs/MKcal</b>	<b>864</b>				

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5a. Fuel Price Adjustment FY 2025-26 - Unit 3		
Unit	Unit 3	
Regulated Capacity	120 MW	
No. of Days	Days	30
Particulars	UoM	Jun-25
<b>A: Fuel Price Adjustment for LDO</b>		
Normative Sp. LDO Consumption (Approved by Hon'ble JSERC)	ml/kwh	0.50
LDO Landed Price - Actual for the Month (As consumed basis)	Rs/KL	70069
LDO Landed Price (Approved by Hon'ble JSERC)	Rs/KL	45196
Differential Landed Cost of LDO	Rs/KL	24873.17
Normative Aux Power Consumption (Approved by Hon'ble JSERC)	%	10.00%
Fuel Price Adjustment for Secondary Fuel Oil (Refer Regulation 17.12 JSERC Generation Tariff Regulations 2020)	Rs/Kwh	0.014
<b>LDO Cost Adjustment</b>	<b>Rs Crores</b>	<b>0.083</b>
<b>B: Fuel Price Adjustment for Coal</b>		
Normative Sp. LDO Consumption (Approved by Hon'ble JSERC)	ml/kwh	0.50
Normative Heat Rate (Approved by Hon'ble JSERC)	Kcal/Kwh	2577
Actual Gross Generation for the Month	MUs	66.14
Actual Aux Power Consumption	%	9.61%
Ex-bus Generation for the Month	MUs	59.79
GCV of LDO (Approved by Hon'ble JSERC)	Kcal/L	9100
GCV of LDO (Actual)	Kcal/L	8566
Heat Contribution by Coal at (approved GCV of LDO)	Kcal/Kwh	2572
Heat Contribution by Coal at (Actual GCV of LDO for the month)	Kcal/Kwh	2573
Weighted Average Landed Price of Coal (Approved by Hon'ble JSERC)	Rs/Ton	3820
Weighted Average GCV of Coal (Approved by Hon'ble JSERC)	Kcal/Kg	3826
Weighted Average Landed Price of Coal (Actual during the Month)	Rs/Ton	3180
Weighted Average GCV of Coal (Actual during the Month)	Kcal/Kg	3681
Cost of Coal (Approved by Hon'ble JSERC)	Rs/MKcal	998.6
Cost of Coal (Actual during the month)	Rs/MKcal	863.8
Fuel Price Adjustment for Coal (Refer Regulation 17.12 JSERC Generation Tariff Regulations 2020)	Rs/Kwh	-0.385
<b>Coal Cost Adjustment</b>	<b>Rs Crores</b>	<b>-2.303</b>
<b>Fuel Price Adjustment for the Month (=A+B)</b>	<b>Rs Crores</b>	<b>-2.220</b>
<b>Fuel Price Adjustment for the Month</b>	<b>Rs</b>	<b>-22,199,751</b>

**TATA POWER**

The Tata Power Company Limited  
Jojobera Power Plant, Jamshedpur - 831016

Tel 91 657 2276879, 6511543

Registered Office Bombay House 24 Homi Mody Street Mumbai 400 001



**Appendix D2: Discount amount for Generation Corresponding to SHAKTI Coal - Unit 3**

Month : June 2025						
Particulars	UoM	Nomenclature	CCL Shakti R3	CCL	MCL	ECL
Quantum of Coal consumed during the month	MT	A	33962	1858	8742	116
As Received GCV (less: 85 kCal storage loss)	kCal/kg	B	3782	3589	3293	4798
AUX	%	C	9.61%	9.61%	9.61%	9.61%
Station Heat Rate	kCal/kWh	D	2577	2577	2577	2577
Sales corresponding to concessional Fuel sourced under SHAKTI Policy	kWh	$E = A \times 10^3 \times B \times (1-C)/D$	45051794	2339202	10098298	195232
Discount Rate	Rs./kWh	F	0.07	0.04	0.04	0.04
Source wise Discount Amount	Rs.	$G = F \times E$	3153626	93568	403932	7809
<b>Total Discount Amount (DA)</b>	Rs.	H	<b>3658935</b>			

**Appendix E2: Summary of Monthly Invoice for Unit 3**

Summary of Monthly Invoice FY 2025-26- Unit 3		
Month: June 2025		
<b>No. of Days</b>		<b>30</b>
<b>Particulars</b>	<b>UoM</b>	<b>Jun-25</b>
Availability for the Month	%	96.19%
Contracted Capacity	MW	120
Capacity Charges for the Month (A)	Rs	92,141,667
Energy Charges for the Month (B)	Rs	172,187,128
Incentive for the Month (C)	Rs	0
Fuel Price Adjustment for the Month (D)	Rs	-22,199,751
SHAKTI Discount Amount (E)	Rs	3,658,935
<b>Total Amount due for the Month (=A+B+C+D-E)</b>	<b>Rs</b>	<b>238,470,109</b>

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