

APPENDIX-TATA POWER-D ROLLING CAPITAL INVESTMENT PLAN FROM FY 2024-25 UPTO FY 2029-30

Sr No	Particulars	Voltage Level	1 st Year (FY 2024-25) (Revised)	2 nd Year (FY 2025-26)	3 rd Year (FY 2026-27)	4 th Year (FY 2027-28)	5 th Year (FY 2028-29)	6 th Year (FY 2029-30)	
1	Network Development in CITY & SUBURB Area	22KV/11KV/6.6KV/415V	<p>Work 1.1 Distribution Activities of Tata Power-D in Mumbai Suburban License Area from FY2021 to FY2025 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2018-19/015 & MERC/CAPEX/2021-22/573 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b)Estimated Cost : 60.57Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.1 Distribution Activities of Tata Power-D in Mumbai Suburban License Area from FY2021 to FY2025 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2018-19/015 & MERC/CAPEX/2021-22/573 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b)Estimated Cost: 60.Cr (c)Estimated COD: FY 2025-26</p>	<p>Work 3.1 Distribution Activities of Tata Power-D in Mumbai Suburban License Area from FY2021 to FY2025 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2018-19/015 & MERC/CAPEX/2021-22/573 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b)Estimated Cost : 40.35Cr (c)Estimated COD: FY 2026-27</p>				
		22KV/11KV/6.6KV/415V	<p>Work 1.2 Distribution Activities of Tata Power-D in Mumbai City Area from FY2021-22 to FY2025-26. DPR status: DPR is approved. Ref Letter: MERC/CAPEX/FY2016-17/0212 & MERC/CAPEX/2021-22/506 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b)Estimated Cost : 31.12Cr (c)Estimated COD :FY 2024-25</p>	<p>Work 2.2 Distribution Activities of Tata Power-D in Mumbai City Area from FY2021-22 to FY2025-26 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/FY2016-17/0212 & MERC/CAPEX/2021-22/506 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b)Estimated Cost : 43.32Cr (c)Estimated COD :FY 2025-26</p>					
		22KV/11KV/6.6KV/415V	<p>Work 1.3 Distribution Activities of Tata Power-D in Mumbai City Area DPR status: DPR is submitted to MERC on 13.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs.238.6 Cr) (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost :20Cr (c)Estimated COD : FY 2024-25</p>	<p>Work 2.3 Distribution Activities of Tata Power-D in Mumbai City Area DPR status: DPR is submitted to MERC on 13.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs.238.6 Cr) (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost :74.49Cr (c)Estimated COD : FY 2025-26</p>	<p>Work 3.2 Distribution Activities of Tata Power-D in Mumbai City Area DPR status: DPR is submitted to MERC on 13.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs.238.6 Cr) (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost : 117.2Cr (c)Estimated COD : FY 2026-27</p>	<p>Work 4.1 Distribution Activities of Tata Power-D in Mumbai City Area DPR status: DPR is submitted to MERC on 13.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs.238.6 Cr) (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cos : 26.91 Cr (c)Estimated COD: FY 2027-28</p>			
		22KV/11KV/6.6KV/415V			<p>Work 3.3 Distribution Activities of Tata Power-D in Mumbai Suburban Area DPR status: To be submitted. (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost : 75Cr (c)Estimated COD : FY 2026-27</p>	<p>Work 4.2 Distribution Activities of Tata Power-D in Mumbai Suburban Area DPR status: To be submitted. (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost : 75Cr (c)Estimated COD: FY 2027-28</p>	<p>Work 5.1 Distribution Activities of Tata Power-D in Mumbai Suburban Area DPR status: To be submitted. (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost: 75Cr (c)Estimated COD: FY 2028-29</p>	<p>Work 6.1 Distribution Activities of Tata Power-D in Mumbai Suburban Area DPR status: To be submitted. (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for New consumers. (b)Estimated Cost: 75Cr (c)Estimated COD: FY 2029-30</p>	
		22KV/11KV/6.6KV/415V	<p>Work 1.4 Loading of Assets of TPC-D in Mumbai City License Area for FY2020-21 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2020-21/ dtd. 19.10.2020 (a) Brief Scope of work: HT & LT Network Development ,Transformer Installation and LMC Work for switchover consumers. (b)Estimated Cost : 5Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.4 Loading of Assets of TPC-D in Mumbai City License Area for FY2020-21 DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2020-21/ dtd. 19.10.2020 (a) Brief Scope of work:HT & LT Network Development ,Transformer Installation and LMC Work for switchover consumers. (b)Estimated Cost : 7.84Cr (c)Estimated COD: FY 2025-26</p>					
		33KV/11KV	<p>Work 1. 5 Installation of DSS and its associated Network Development at CARNAC DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2019-20/1217 a) Brief Scope of work: HT & LT Network Development Transformer Installation (b)Estimated Cost : 5Cr (c)Estimate COD : FY2024-25</p>	<p>Work 2.5 Installation of DSS and its associated Network Development at CARNAC DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2019-20/1217 a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimated Cost: 7.73Cr (c)Estimated COD :FY 2025-26</p>					

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2	New Distribution substation in City area	33KV/11KV	Work 1. 6 Installation of DSS and its associated Network Development at Antop Hill DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2022-23/0367 a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost : 9Cr (c) Estimated COD : FY 2024-25	Work 2.6 Installation of DSS and its associated Network Development at Antop Hill DPR status: DPR is approved. Ref Letter: MERC/CAPEX/2022-23/0367 a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 11.29Cr (c) Estimated COD: FY 2025-26				
		33KV/11KV	Work 1. 7 Installation of DSS and its associated Network Development at Parel DPR status :DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs. 39 Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 14.09Cr (c) Estimated COD: FY 2024-25	Work 2.7 Installation of DSS and its associated Network Development at Parel DPR status : DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs. 39 Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 17.61Cr (c) Estimated COD : FY 2025-26	Work 3.4 Installation of DSS and its associated Network Development at Parel DPR status : DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997)(Rs. 39 Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost : 9.82Cr (c) Estimated COD : FY 2026-27			
		33KV/11KV	Work 1. 8 Installation of DSS and its associated Network Development at Khatau Mill, Monte south DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997) (Rs. 44.85Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost : 13.87Cr (c) Estimated COD : FY 2024-25	Work 2.8 Installation of DSS and its associated Network Development at Khatau Mill, Monte south DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997) (Rs. 44.85Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost : 17.88Cr (c) Estimated COD :FY 2025-26	Work 3.5 Installation of DSS and its associated Network Development at Khatau Mill, Monte south DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no. (CFI-LRA-LRA-RGWR-LETR-000997) (Rs. 44.85Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 13.73Cr (c) Estimated COD: FY 2026-27			
		33KV/11KV		Work 2. 9 Installation of DSS and its associated Network Development at Dharavi DPR status: DPR is to be submitted. a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 30Cr (c) Estimated COD: FY 2025-26	Work 3.6 Installation of DSS and its associated Network Development at Dharavi DPR status : DPR is yet to be submitted. a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimate cost : 9Cr (c) Estimated COD: FY 2026-27			
		33KV/11KV	Work 1. 9 Installation of DSS and its associated Network Development at Prestige Liberty DPR status : DPR is yet to be submitted. a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 8Cr (c) Estimated COD: FY 2024-25	Work 2.10 Installation of DSS and its associated Network Development at Prestige Liberty DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost : 20Cr (c) Estimated COD :FY 2025-26	Work 3.7 Installation of DSS and its associated Network Development at Prestige Liberty, Mahalaxmi DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :7Cr (c) Estimated COD: FY 2026-27			
		33KV/11KV			Work 3.8 Installation of DSS's and its associated Network Development at Identified locations DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :50Cr (c) Estimated COD : FY 2026-27	Work 4.3 Installation of DSS's and its associated Network Development at Identified locations DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :50Cr (c) Estimated COD : FY 2027-28	Work 5.2 Installation of DSS's and its associated Network Development at Identified locations DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 50Cr (c) Estimated COD : FY 2028-29	Work 6.2 Installation of DSS's and its associated Network Development at Identified locations DPR status : DPR is yet to be submitted a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 50Cr (c) Estimated COD : FY 2029-30
3	New Distribution substation in Suburban area	33KV/11KV	Work 1.10 Installation of DSS and its associated Network Development at Slums DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.185CR) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost: 36.63 Cr (c) Estimated COD :FY 2024-25	Work 2.11 Installation of DSS and its associated Network Development at Slums DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.185CR) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :51.61 Cr (c) Estimated COD: FY 2025-26	Work 3.9 Installation of DSS and its associated Network Development at Slums DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.185CR) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :50.69Cr (c) Estimated COD: FY 2026-27	Work 4.4 Installation of DSS and its associated Network Development at Slums DPR status: DPR is submitted to MERC on 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.185CR) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b) Estimated Cost :54.6Cr (c) Estimated COD: FY 2027-28		

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4	Augmentation Distribution Substation in Suburban & CITY area	33KV/11KV	<p>Work 1.11 Augmentation of DSS and development of its associated Network Development at BKC DPR status: DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.38.47Cr) a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimate Cost : 9.60 Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.12 Augmentation of DSS and development of its associated Network Development at BKC DPR status: DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.38.47Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b)Estimate Cost : 9.60 Cr (c)Estimated COD: FY 2025-26</p>	<p>Work 3.10 Augmentation of DSS and development of its associated Network Development at BKC DPR status: DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.38.47Cr) a) Brief Scope of work: HT & LT Network Development Transformer Installation (b)Estimate Cost : 9.60 Cr (c)Estimated COD: FY 2026-27</p>			
			<p>Work 1.12 Augmentation of DSS and development of its associated Network Development at existing DSS DPR status: DPR is yet to be submitted a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimated Cost :25Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.13 Augmentation of DSS and development of its associated Network Development at existing DSS DPR status: DPR is yet to be submitted a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimated Cost :25Cr (c)Estimated COD: FY 2025-26</p>	<p>Work 3.11 Augmentation of DSS and development of its associated Network Development at existing DSS DPR status: DPR is yet to be submitted a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimated Cost :25Cr (c)Estimated COD: FY 2026-27</p>	<p>Work 4.5 Augmentation of DSS and development of its associated Network Development at existing DSS DPR status: DPR is yet to be submitted a) Brief Scope of work:HT & LT Network Development Transformer Installation (b)Estimated Cost :35Cr (c)Estimated COD: FY 2027-28</p>		
5	Customer Experience Transformation	-	<p>Work 1.13 Customer Experience Transformation through Implementation of Salesforce CRM, ESB, Contact Center Upgradation with Social CRM and Digital Self-Serve Solution DPR status: DPR is yet to be submitted (a) Brief Scope of work: Procurement of Salesforce CRM licenses <ul style="list-style-type: none"> Procurement of ESB product and infrastructure for the same Implementation of Salesforce CRM Implementation of ESB platform Procurement and implementation of "Aspect" Contact Center solution Data re-modelling to adopt best industry standards, data migration, configuring new applications-and integrations, reconfiguring existing integration interfaces, testing, training, and change management. Procurement of Data lake, Social CRM & WhatsApp Bot : Product & Implementation (c)Estimated Cost : 54.1Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.14 Customer Experience Transformation through Implementation of Salesforce CRM, ESB, Contact Center Upgradation with Social CRM and Digital Self-Serve Solution DPR status: DPR is yet to be submitted (a) Brief Scope of work: Procurement of Salesforce CRM licenses <ul style="list-style-type: none"> Procurement of ESB product and infrastructure for the same Implementation of Salesforce CRM Implementation of ESB platform Procurement and implementation of "Aspect" Contact Center solution Data re-modelling to adopt best industry standards, data migration, configuring new applications-and integrations, reconfiguring existing integration interfaces, testing, training, and change management. Procurement of Data lake, Social CRM & WhatsApp Bot : Product & Implementation (c)Estimated Cost : 5Cr (c)Estimated COD: FY 2025-26</p>				
6	Upgradation of GIS and DMS		<p>Work 1.14 Distribution Activities of Tata Power-D in Mumbai Suburban License Area DPR status: Data gaps received from MERC on 17.05.2024. (a) Brief Scope of work: <ul style="list-style-type: none"> Installation and commissioning of GIS System Migration of existing data, customizations, major business applications and integrations with other IT-OT systems Development of Web and Mobile systems Other procurements like supporting software, workstations, and tablets. Procurement of hardware and software. <ul style="list-style-type: none"> Installation and commissioning of SCADA System and integration with substation automation system along with Cyber Security system Installation and commissioning of DMS System and integration with other IT & OT system such as SCADA, GIS, SAP, and Historian Commissioning and testing of DMS applications. (b)Estimated Cost : 9.18Cr (c)Estimated COD: FY 2024-25</p>	<p>Work 2.15 Distribution Activities of Tata Power-D in Mumbai Suburban License Area DPR status: Data gaps received from MERC on 17.05.2024 (a) Brief Scope of work: <ul style="list-style-type: none"> Installation and commissioning of GIS System Migration of existing data, customizations, major business applications and integrations with other IT-OT systems Development of Web and Mobile systems Other procurements like supporting software, workstations, and tablets. Procurement of hardware and software. <ul style="list-style-type: none"> Installation and commissioning of SCADA System and integration with substation automation system along with Cyber Security system Installation and commissioning of DMS System and integration with other IT & OT system such as SCADA, GIS, SAP, and Historian Commissioning and testing of DMS applications. (b)Estimated Cost : 23.5Cr (c)Estimated COD: FY 2025-26</p>				

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7	Network development in SUBURB area	22KV/11KV/6.6KV/415V	<p>Work 1.15 Loading of Assets of TPC-D in Mumbai suburban License Area for FY 2020-21 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2020-21/ dtd. 19.10.2020 & MERC/CAPEX/2021-22/497 dated 10-11-2021 (a) Brief Scope of work: HT & LT Network Development LMC Work (b) Estimated Cost : 5Cr (c) Estimated COD: FY 2024-25</p>	<p>Work 2.16 Loading of Assets of TPC-D in Mumbai suburban License Area for FY 2020-21 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2020-21/ dtd. 19.10.2020 & MERC/CAPEX/2021-22/497 dated 10-11-2021 (a) Brief Scope of work: HT & LT Network Development Transformer Installation LMC Work (b) Estimated Cost : 16.39Cr (c) Estimated COD: FY 2025-26</p>				
8	Replacement of UG cable	33KV/22KV/11KV	<p>Work 1.16 Replacement of fault prone underground cable section in Mumbai area. DPR status: DPR is approved Ref Letter: MERC/CAPEX/2017-18/4834 (a) Brief Scope of work: HT Cable Trenching, laying, Jointing etc (b) Estimated Cost : 26Cr (c) Estimated COD: FY 2024-25</p>	<p>Work 2.17 Replacement of fault prone underground cable section in Mumbai area DPR status: DPR is approved Ref Letter: MERC/CAPEX/2017-18/4834 (a) Brief Scope of work: HT Cable Trenching, laying, Jointing etc (b) Estimated Cost : 17Cr (c) Estimated COD: FY 2025-26</p>				
9	Reliability Improvement schemes	22KV/11KV/6.6KV/415V	<p>Work 1.17 Reliability Improvement Scheme for Network in Mumbai License Area (Suburban) DPR status: DPR is approved Ref Letter: MERC/CAPEX/2019-20/079 (a) Brief Scope of work: Ring Bifurcation, Migration of Network, LT interconnection, Replacement of Obsolete equipment (b) Estimated Cost : 10Cr (c) Estimated COD: FY 2024-25</p>	<p>Work 2.18 Reliability Improvement Scheme for Network in Mumbai License Area (Suburban) DPR status: DPR is approved Ref Letter: MERC/CAPEX/2019-20/079 (a) Brief Scope of work: Ring Bifurcation, Migration of Network, LT interconnection, Replacement of Obsolete equipment (b) Estimated Cost: 11.43Cr (c) Estimated COD: FY 2025-26</p>				
10	Installation of BESS	220DC	<p>Work 1.18: Distribution Activities of Tata Power-D for Installation of Battery Energy Storage System in Mumbai License Area DPR status:DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.298.31) (a) Brief Scope of work:Battery Energy storage system installation (b) Estimate Capex in FY25: 30Cr (c) Estimate Capitalisation in FY25: 0 (d) Estimated COD: FY 2024-25</p>	<p>Work 2.19: Distribution Activities of Tata Power-D for Installation of Battery Energy Storage System in Mumbai License Area* DPR status:DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.298.31) (a) Brief Scope of work:Battery Energy storage system installation (b) Estimate Capex in FY26: 75Cr (c) Estimate Capitalisation in FY26: 106.66Cr (d) Estimated COD: FY 2025-26</p>	<p>Work 3.12: Distribution Activities of Tata Power-D for Installation of Battery Energy Storage System in Mumbai License Area* DPR status:DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.298.31) (a) Brief Scope of work:Battery Energy storage system installation (b) Estimate Capex in FY27: 100Cr (c) Estimate Capitalisation in FY27: 100Cr (d) Estimated COD: FY 2026-27</p>	<p>Work 4.6: Distribution Activities of Tata Power-D for Installation of Battery Energy Storage System in Mumbai License Area* DPR status:DPR is submitted to MERC on date 14.03.2024 vide letter no.(CFI-LRA-LRA-RGWR-LETR-000997)(Rs.298.31) (a) Brief Scope of work:Battery Energy storage system installation (b) Estimate Capex in FY28: 93.31Cr (c) Estimate Capitalisation in FY28: 93.31Cr (d) Estimated COD: FY 2027-28</p>		
11	Strengthening of HT & LT network	33KV/22KV/11KV/6.6KV/415V	<p>Work 1.19 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted. (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost : 6Cr (c) Estimates COD: FY 2024-25</p>	<p>Work 2.20 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost: 25Cr (c) Estimates COD: FY 2025-26</p>	<p>Work 3.13 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost: 50Cr (c) Estimates COD: FY 2026-27</p>	<p>Work 4.7 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost: 50Cr (c) Estimates COD: FY 2027-28</p>	<p>Work 5.3 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted. (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost: 50Cr (c) Estimates COD: FY 2028-29</p>	<p>Work 6.3 Distribution Activities of Tata Power-D for Replacement of Weak Cable sections & Network Interconnections in Mumbai License Area DPR status: DPR is yet to be submitted (a) Brief Scope:HT & LT Cable Trenching, laying, Jointing etc (b) Estimated Cost: 19Cr (c) Estimates COD: FY 2029-30</p>
12	Procurement of Conventional Meters	415V	<p>Work 1.20 DPR of meter procurement across Mumbai Area for FY2020-21 to FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/FY2020-21/ (a) Brief Scope of work: 15K Meter replacement (13k single phase & 3.2k three phase meters) where smart meter is not feasible. (b) Estimated Cost: 2.00Cr (c) Estimated COD :FY 2024-25</p>	<p>Work 2.21 DPR of meter procurement across Mumbai Area for FY2020-21 to FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2020-21/ (a) Brief Scope of work: 13.2K Meter replacement (11k single phase & 2.2k three phase meters) where smart meter is not feasible. (b) Estimated Cost 1.58Cr (c) Estimated COD :FY 2025-26</p>				

Sr No	Particulars	Voltage Level	1 st Year (FY 2024-25) (Revised)	2 nd Year (FY 2025-26)	3 rd Year (FY 2026-27)	4 th Year (FY 2027-28)	5 th Year (FY 2028-29)	6 th Year (FY 2029-30)
13	Procurement of Smart Meters	415V	<p>Work 1.21 Installation of Smart Meters for FY2023-24 and FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2023-24/ 0289 (a) Brief Scope of work:100K Smart Meter installation & replacement (72k single phase & 28k three phase meters) . (b) Estimated Cost: 40.00Cr (c) Estimated COD :FY 2024-25</p>	<p>Work 2.22 Installation of Smart Meters for FY2023-24 and FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2023-24/ 0289 (a) Brief Scope of work:305K Smart Meter installation & replacement (229k single phase & 76k three phase meters) . (b) Estimated Cost: 138.00Cr (c) Estimated COD :FY 2025-26</p>	<p>Work 3.14 Installation of Smart Meters for FY2023-24 and FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2023-24/ 0289 (a) Brief Scope of work: 388K Smart Meter installation & replacement (291k single phase & 97k three phase meters) . (b) Estimated Cost: 163.00Cr (c) Estimated COD :FY 2026-27</p>	<p>Work 4.8 Installation of Smart Meters for FY2023-24 and FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2023-24/ 0289 (a) Brief Scope of work: 35K Smart Meter installation & replacement (26k single phase & 9k three phase meters) . (b) Estimated Cost: 15.00Cr (c) Estimated COD :FY 2027-28</p>	<p>Work 5.4 Installation of Smart Meters for FY2023-24 and FY2024-25 DPR status: DPR is approved Ref Letter: MERC/CAPEX/2023-24/ 0289 (a) Brief Scope of work: 35K Smart Meter installation & replacement (26k single phase & 9k three phase meters) . (b) Estimated Cost: 15.00Cr (c) Estimated COD :FY 2028-29</p>	