

Appendix- TPC-T ROLLING CAPITAL INVESTMENT PLAN 2028 - 2032

Sr No	Particulars	Voltage Level	1st Year (FY 28)	2nd Year (FY 29)	3rd Year (FY 30)	4th Year (FY 31)	5th Year (FY 32)
1	A : Substation B : Associated lines	220 kV	<p>Work 1.1 Installation of new 220 / 22 kV RS at Kailash Nagar, Wagle estate, Thane STU plan reference : FY 25-26 to FY 2027-28, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC. Scheme approved by STU post Prudence Checks. Scheme submitted to Hon'ble commission. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. LILO of 220 kV Salsette Borivali line 1 or 2 at Kailash Nagar by utilizing upgraded 220 kV corridor of Salsette (BMC Plot) to Kolsheet corridor Installation and commissioning of 22 kV GIS as per MSEDCL requirement. Installation and commissioning of 2 x 125 MVA, 220 / 22 kV Power transformers. (b) Estimated Cost : Rs 251 Crores (c) COD : March 2028</p>	<p>Work 1.1 Installation of new 220 kV / 33 kV RS at Worli STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Land allotment, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of Dharavi Mahalexmi line and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOMs requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 458 Crores (c) COD : March 2029</p>	<p>Work 1.1 Installation of new 220 kV / 33 kV RS at Godrej (Chowk / Khanawale). STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC. (a) Brief Scope of work : Laying and jointing of 110 kV cables for LILO of 220 kV Bhira Waghivali 7 or 8 @ 4 km . Installation and commissioning of 220 kV Bays - 7 Nos bays. Installation and commissioning of 33 kV GIS bays as per DISCOMs requirement. Installation and commissioning of 2 x 125 MVA, 110 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 220 Crores (c) COD : March 2030</p>	<p>Work 1.1 Installation of new 220 kV / 33 kV RS at MbPT STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of 220 kV Trombay-Carnac and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 230 Crores (c) COD : March 2031</p>	
2	A : Substation B : Associated lines	220 kV	---	<p>Work 1.2 Installation of new 220 kV / 33 kV RS at Vile Parle STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS with 07nos of bays with Protection Automation and Communication system. Laying and jointing of 02 nos of 220 kV EHV cables from TPC-T 220 kV versova Station and its respective termination on GIS (4 km each). Installation and commissioning of 33 kV GIS Bus Sections as per DISCOMs requirement. Installation and commissioning of 2 x 90MVA, 220/33kV Power transformer along with NGR. (b) Estimated Cost : Rs 490 Crores (c) COD : March 2029</p>	<p>Work 1.2 Installation of new 220 kV / 33 kV RS at Dharavi STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of Trombay Dharavi line and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 300 Crores (c) COD : March 2030</p>	<p>Work 1.2 Installation of new 220 kV / 33 kV RS at Pantnagar, Ghatkopar STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of Trombay - KVTPV Vikhroli line and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 400 Crores (c) COD : March 2031</p>	
3	A : Substation B : Associated lines	220 kV	---	<p>Work 1.3 Installation of new 220 kV / 33 kV RS at Palaspe Phata STU plan reference : FY 25-26 to FY 27-28, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC. (a) Brief Scope of work : Existing corridor will be utilized for installation of station. If required additional land will be procured. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of 220 kV Bhira Karanjade line and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOMs requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 195 Crores (c) COD : March 2029</p>	<p>Work 1.3 Installation of new 220 kV / 33 kV RS at Panvel STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 220kV EHV cables for LILO of 220 kV Bhira-Karanjade lines and its respective termination on GIS. Installation and commissioning of 33 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 350 Crores (c) COD : March 2030</p>	<p>Work 1.3 Installation of new 220 kV / 33 kV RS at Goregaon STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Construction of 220 kV GIS building, installation and commissioning of electrical and mechanical auxiliaries and control cables, Installation and commissioning of 220 kV GIS bays (07 nos) with Protection Automation and Communication system. Laying and construction of 220 kV Borivali - Goregaon S/c line (8 km) Laying and construction of 220 kV Sahar - Goregaon S/c line (8 km) Installation and commissioning of 33 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 125 MVA, 220 / 33kV Power transformer along with NGR and station transformers. (b) Estimated Cost : Rs 230 Crores (c) COD : March 2031</p>	
	A : Substation B : Associated lines	110 kV	---	<p>Work 1.1 Installation of new 110 / 22 kV RS at Shedung. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Installation and commissioning of 110 kV AIS bays with Protection Automation and Communication system. Laying and jointing of 110 kV cables for LILO of 110 kV Khopoli Karanjade or 110 kV Bhokarpada Karanjade line. Installation and commissioning of 22 kV GIS as per DISCOMs requirement. Installation and commissioning of 2 x 90 MVA, 110 / 22 kV Power transformers. (b) Estimated Cost : Rs 400 Crores (c) COD : March 2029</p>	<p>Work 1.1 Installation of new 110 / 22 kV RS at Ulhasnagar STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Installation and commissioning of 110 kV GIS bays with Protection Automation and Communication system. Laying and jointing of 110 kV cables for LILO of 110 kV Bhivpuri Ambernath or 110 kV Ambernath Neral and its respective termination. Installation and commissioning of 22 kV GIS as per DISCOMs requirement. Installation and commissioning of 2 x 90 MVA, 110 / 22 kV Power transformers. (b) Estimated Cost : Rs 420 Crores (c) COD : March 2030</p>	---	

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4	A : Substation B : Associated lines	110 kV	---		<p>Work 1.2 New 110 kV / 33 kV Station at Taddeo, Mumbai STU plan reference : FY 23-24 to FY 2032-33 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Installation and commissioning of 7 nos of 110 kV bays with Protection Automation and Communication system. Installation and commissioning of 15 nos of 33 kV bays . Laying and jointing of 110 kV cables for LILO of 110 kV Khopoli Karanjade or 110 kV Bhokarpada Karanjade line. Installation and commissioning of 2 x 125 MVA, 110 / 22 kV Power transformers.</p> <p>(b) Estimated Cost : Rs 190 Crores (c) COD : March 2030</p>	---	
5	A : Substation B : Associated lines	110 kV	---	---	<p>Work 1.3 Installation of new 110 / 22 / 11 kV RS at Mulashi STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Installation and commissioning of 110 kV AIS Bus Sections with Protection Automation and Communication system. Laying and jointing of 110 kV cables for LILO of 110 kV Bhira Davdi or Khopoli Davdi and its respective termination (1km). Installation and commissioning of 22 kV GIS bays as per DISCOMs requirement.. Installation and commissioning of 11 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 30 MVA, 110 / 22 kV and 2 X 10 MVA, 22 / 11 kV Power transformers.</p> <p>(b) Estimated Cost : Rs 90 Crores (c) COD : March 2030</p>	---	
6	A : Substation B : Associated lines	110 kV	---	---	<p>Work 1.4 Installation of new 110 / 33 kV RS at Wadavali STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Installation and commissioning of 7 nos of 110 kV bays with Protection Automation and Communication system. Installation and commissioning of 15 nos of 33 kV bays . Laying and jointing of 110 kV cables for LILO of 110 kV Bhira Davdi or Khopoli Davdi and its respective termination (1km). Installation and commissioning of 2 x 125 MVA, 110 / 33 kV Power transformers.</p> <p>(b) Estimated Cost : Rs 190 Crores (c) COD : March 2030</p>	---	
7	A : Substation B : Associated lines	110 kV	---	---	<p>Work 1.5 Installation of new 110 / 22 kV RS at Lodhivali STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Land purchase, initiating process for necessary permissions and prerequisite work. Installation and commissioning of 110 kV AIS bays with Protection Automation and Communication system. Laying and jointing of 110 kV cables for LILO of 110 kV Khopoli-Bhokarpada line with line upgradation and its respective termination. Installation and commissioning of 22 kV GIS bays as per DISCOM requirement. Installation and commissioning of 2 x 90 MVA, 110 / 22 kV Power transformers.</p> <p>(b) Estimated Cost : Rs 100 Crores (c) COD : March 2030</p>	---	

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8	C-1 : Link lines C-2 : 2nd ckt stringing	220 kV	---	---	<p>Work 1.5 Construction of 220 kV Kalyan - Gaikwadpada lines by upgradation of 110 kV Kalyan Ambarnath Corridor upto Gaikwadpada. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Construction of 220 kV lines (8km) from Kalyan to Gaikwadpada for extending source to proposed MSETCL Gaikwadpada S/s (b) Estimated Cost : Rs 160 Crores (C) COD : March 2030</p>	<p>Work 1.1 220 kV Bhivpuri-Ambarnath D/C line LULO at South Kalamb Scheme discussed in MTC meet. (a) Brief Scope of work : 220 kV GIS bays , D/c 220 kV LULO line , EHV cables & PAC for entire scope (b) Estimated Cost : Rs 250 Crores (C) COD : March 2032</p>	
9	C-1 : Link lines C-2 : 2nd ckt stringing	220 kV	---	---	---		<p>Work 1.1 Upgradation and augmentation of existing 110 kV Parel Mahalaxmi 2 cable to 220 kV Cable STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme discussed in MTC meet. (a) Brief Scope of work : Laying of 220kV 1600 S mm XLPE cable between Parel & Mahalaxmi (6.5 Ckt Km) Installation and commissioning of 220 kV 02 GIS bays at Mahalaxmi & parel RSS. (b) Estimated Cost : Rs 350 Crores (C) COD : March 2032</p>
10	C-1 : Link lines C-2 : 2nd ckt stringing	220 kV	---	---	---	<p>Work 1.1 Source augmentation of 220 kV Powai S/s by extending 3rd source to 220 kV Powai from AEML Chandivali RSS STU plan reference : FY 26-27 to 35-36 Scheme discussed in MTC meet. (a) Brief Scope of work : Laying of 220kV 1600 S mm XLPE cable between Powai to chandivali (b) Estimated Cost : Rs 150 Crores (C) COD : March 2032</p>	
11	C-4 : HTLS/ Replacement of Conductor	220 kV	---	<p>Work 1.1 Upgradation of 220 kV Trombay Carnac 5 and 6 oil filled Cable section by replacing oil filled EHV cable with higher capacity 220 kV, 1600 sqmm XLPE cable STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC Scheme approved by STU post Prudence Checks. Scheme submitted to Hon'ble commission. (a) Brief Scope of work : Procurement of 220 kV, 1600 sqmm XLPE cable and accessories, permissions of excavation for cable laying. Cable laying, reinstatement and taking into service with DTS and DAS system. (b) Estimated Cost : Rs 517 crores (C) COD : March 2029</p>	---	<p>Work 1.1 Upgradation of existing 110 kV Bhivpuri - Ambarnath corridor to 220 kV by replacing existing conductor by higher capacity conductor. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC DPR approved by STU for prudence checks. DPR submitted to Hon'ble commission for approval (a) Brief Scope of work : Procurement and commissioning of 220 kV Bhivpuri - Ambarnath line by new conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Modifications will done as per the engineering requirement if any. 220 kV bay commissioning at Kalyan and Bhivpuri with associated Protection, Automation and commissioning. (b) Estimated Cost : Rs 535 crores (C) COD : March 2031</p>	

Sr No	Particulars	Voltage Level	1st Year (FY 28)	2nd Year (FY 29)	3rd Year (FY 30)	4th Year (FY 31)	5th Year (FY 32)
12	C-4 : HTLS/ Replacement of Conductor	220 kV	----	<p>Work 1.2 Upgradation of existing 220 kV Bhira Karanjade 7 and 8 by replacing existing conductor by higher capacity conductor STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement and commissioning of 220 kV Bhira Karanjade 7 and 8 overhead line by new conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Modifications will done as per the engineering requirement if any. (b) Estimated Cost : Rs 200 crores (C) COD : March 2029</p>	----	<p>Work 1.2 Upgradation of existing 220 kV Waghivali Dharavi 7 and 8 corridor by replacing existing conductor by higher capacity conductor (HTLS) and by replacing oil filled EHV cable with higher capacity 220 kV, 1600 sqmm XLPE cable. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement and commissioning of 220 kV Waghivali Dharavi 7 and 8 HTLC conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Procurement and commissioning of 220 kV XLPE cable with associated accessories. (b) Estimated Cost : Rs 600 crores (C) COD : March 2031</p>	<p>Work 1.1 Upgradation of 220 kV Trombay Dharavi 5 and 6 oil filled Cable section by replacing oil filled EHV cable with higher capacity 220 kV, 1600 sqmm XLPE cable STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement of 220 kV, 1600 sqmm XLPE cable and accessories, permissions of excavation for cable laying. Cable laying, reinstatement and taking into service with DTS and DAS system. (b) Estimated Cost : Rs 350 crores (C) COD : March 2032</p>
13	C-4 : HTLS/ Replacement of Conductor	110 kV	----	<p>Work 1.1 Upgradation of existing 110 kV Salsette - Kolshet corridor to 220 kV by replacing existing conductor by higher capacity conductor and existing towers to multi circuit towers. STU plan reference : FY 25-26 to FY 2027-28, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC Scheme approved by STU post Prudence Checks. Scheme submitted to Hon'ble commission. (a) Brief Scope of work : Procurement and commissioning of 220 kV Salsette (From BMC Plot) - Kolshet corridor by tower replacement and conductor stringing. Existing corridor will be utilized for the same. Modifications will done as per the engineering requirement if any. 220 kV Salsette Borivali line no 1 or 2 Loop In Loop Out at proposed 220 kV / 22 kV Kailash Nagar S/s by utilizing the newly constructed 220 kV Salsette (from BMC plot) to Kolshet. (b) Estimated Cost : Rs 238 crores (C) COD : March 2028</p>	----	<p>Work 1.1 Upgradation of 110kV Ambernath-Kalyan line corridor by replacing existing conductor with higher capacity conductor along with Tower replacement. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC DPR to be submitted to STU for prudence checks. (a) Brief Scope of work : Procurement and commissioning of 220 kV Kalyan Ambernath line by new conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Modifications will done as per the engineering requirement if any. 220 kV bay commissioning at Kalyan and Bhivpuri with associated Protection, Automation and commissioning. (b) Estimated Cost : Rs 305 crores (C) COD : March 2030</p>	
14	C-4 : HTLS/ Replacement of Conductor	110 kV	----	<p>Work 1.2 Upgradation of existing 110 kV Khopoli - Bhokarpada corridor with 220 kV multi circuit towers and replacing existing conductor by higher capacity conductor. Tower replacement as per RLA study report. STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Procurement and commissioning of 110 kV Khopoli Karanjade overhead line by new conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Modifications will done as per the engineering requirement if any. (b) Estimated Cost : Rs 248 crores (C) COD : January 2028</p>	----	<p>Work 1.2 Upgradation of existing 110 kV Bhokarpada - Karanjade corridor with 220 kV multi circuit towers and replacing existing conductor by higher capacity conductor. Tower replacement as per RLA study report. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved in MTC meet. Scheme approved in GCC Scheme approved by STU post Prudence Checks. Scheme submitted to Hon'ble commission. (a) Brief Scope of work : Procurement and commissioning of 110 kV Khopoli Karanjade overhead line by new conductor stringing & associated accessories. Existing corridor and towers will be utilized for the same. Modifications will done as per the engineering requirement if any. (b) Estimated Cost : Rs 214 crores (C) COD : March 2030</p>	<p>Work 1.1 Upgradation & augmentation of existing 110kV Khopoli-Bhivpuri line corridor to 220 kV by replacing existing conductor by higher capacity conductor along with Tower replacement Scheme is discussed in MTC (a) Brief Scope of work : Construction of 220 kV Mult Circuit (M/C) Transmission towers on 110 kV Khopoli-Bhivpuri existing corridor @ 23 km & high ampacity conductor stringing. (b) Estimated Cost : Rs 350 crores (C) COD : March 2031</p>
15	D 1 : Creation of new level	400 kV		<p>Work 1.1 Establishing connectivity between North and South Mumbai by 400 kV Phase I : Creation of 400 kV level at existing Dharavi RSS with 400 kV Tata Power Vikhroli - Dharavi S/c line. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Installation and commissioning of 400 kV Loop In Loop Out GIS Station at Tata Power Vikhroli Plot. LILO of 400 kV MSETCL Kharghar - KVTPV Vikhroli line at Tata Power Vikhroli LILO Station. Installation and commissioning of 400 kV GIS bays and 02 nos of 220 kV GIS bay at existing Dharavi Receiving Station. Installation, and commissioning of 02 x 500 MVA, 400/220 kV Transformers. Installation and commissioning of associated Protection Automation and Communication system. Laying and commissioning of 400 kV Tata Power Vikhroli LILO Station to 400 kV Dharavi cable. Installation and commissioning of 02 x 125 MVAR, 400kV Variable shunt reactor. (b) Estimated Cost : Rs 1325 Crores (C) COD : June 2028</p>	----	<p>Work 1.1 Establishing connectivity between North and South Mumbai by 400 kV Phase II : Creation of 400 kV level at existing Mahalaxmi RSS with 400 kV Dharavi - Mahalaxmi S/c line. STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to FY 35-36 - New Corridor schemes Scheme approved by MTC. Scheme is submitted to STU for Prudence Check approval. (a) Brief Scope of work : Installation and commissioning of 400 kV GIS bays and 220 kV GIS bays. Installation, and commissioning of 2 x 500 MVA, 400/220/33kV ICTs at Mahalaxmi. Installation, and commissioning of 2 x 125 MVAR, 400kV Variable shunt reactor with NGR at Mahalaxmi and Dharavi. Laying and commissioning of 400 kV cable between 400 kV Tata Power Mahalaxmi S/s and 400 kV Dharavi S/s. (b) Estimated Cost : Rs 1295 Crores (C) COD : March 2031</p>	<p>Work 1.1 Establishing connectivity between North and South Mumbai by 400 kV Phase II : Creation of 400 kV level at existing Trombay RSS with 400 kV Dharavi - Mahalaxmi S/c line. Power Vikhroli - Trombay D/C line. STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 - New Corridor schemes Scheme approved by MTC. Scheme approved by GCC. Scheme is submitted to STU for Prudence Check approval. (a) Brief Scope of work : Installation and commissioning of 12 nos of 400 kV GIS bays and 22 nos of 220 kV GIS and 2 Nos of 110 kV Bays. Installation, and commissioning of 2 x 500 MVA, 400/220/33kV ICTs . Installation, and commissioning of 2 x 125 MVAR, 400kV Variable shunt reactor with NGRs. Laying and commissioning of 400 kV cable and accessories. (b) Estimated Cost : Rs 2521 Crores (C) COD : March 2032</p>

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16	D 1 : Creation of new level	220 kV	<p>Work 1.1 Upgradation of 110kV Kalwa-Kalyan line to 220kV and providing connectivity to 220kV MSETCL PAL S/S and 220 kV Kalyan RSS by 220 kV level creation at Kalyan S/s. STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Installation and commissioning of 220 kV GIS bays at Kalyan. Installation and commissioning of 02 nos of 110 kV GIS bays Installation, and commissioning of 02 x 250, 220 / 110 / 33 kV ICTs. Installation and commissioning of associated Protection Automation and Communication system. Upgradation of 110 kV Kalwa Kalyan line to D/c 220 kV Kalwa Kalyan line. LLO of 220 kV Kalwa Kalyan (one circuit) at MSETCL PAL S/s. Installation and commissioning of 02 nos of 220 kV bays at MSETCL PAL. (b) Estimated Cost : Rs 489 Crores (C) COD : March 2028</p>	<p>Work 1.2 Upgradation and Augmentation of existing 110 kV Powai RSS by creation of 220 kV level. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Installation and commissioning of 220 kV D/C AEML Chandivali - TPCT Powai lines. Installation and commissioning of 220 kV GIS. Installation and commissioning of 02 nos of 110 kV GIS bays Installation, and commissioning of 02 x 125 MVA, 220 / 110 / 33 kV ICTs. Installation and commissioning of 33 kV GIS Bus Section based on DISCOMs requirement. Installation and commissioning of associated Protection Automation and Communication system. Construction of Control room building with electrical and mechanical auxiliaries (b) Estimated Cost : Rs 571 Crores (C) COD : March 2029</p>	<p>Work 1.1 Upgradation of 110 kV Kolshet S/s by creation of 220 kV Voltage level and establishment of 220 kV Interconnection between 220 kV TPC-T Kolshet & 220kV MSETCL Kolshet RSS Construction of 220 kV D/c. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission. (a) Brief Scope of work : Installation and commissioning of 10 nos of 220 kV GIS bays Installation, and commissioning of 03 x 90 MVA 220/22kV Transformers. Laying and jointing of 220 kV 1C x 2000 sq.mm. Cu Conductor XLPE lead sheath cables Laying of 110 kV 1C x 2000 sq.mm. Cu Conductor XLPE lead sheath cables Installation and commissioning of associated Protection Automation and Communication system. Construction of Control room building with electrical and mechanical auxiliaries (b) Estimated Cost : Rs 756 Crores (C) COD : March 2030</p>	---	<p>Work 1.1 Upgradation of existing 110 kV Ambarnath S/s creation of 220 kV Level STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 to be discussed in MTC. (a) Brief Scope of work : Installation and commissioning of 10 nos of 220 kV GIS bays Installation, and commissioning of 03 x 90 MVA 220/22kV Transformers. Laying and jointing of 220 kV 1C x 2000 sq.mm. Cu Conductor XLPE lead sheath cables Laying of 110 kV 1C x 2000 sq.mm. Cu Conductor XLPE lead sheath cables Installation and commissioning of associated Protection Automation and Communication system. Construction of Control room building with electrical and mechanical auxiliaries (b) Estimated Cost : Rs 320 Crores (C) COD : March 2032</p>
17	D 1 : Creation of new level	220 kV	<p>Work 1.2 Upgradation of existing 110 kV Parel S/s by creation of 220 kV level STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme approved in MTC. Scheme approved in GCC. Scheme approved by STU post prudence check. Scheme submitted to MERC for approval. Brief Scope of work : Installation and commissioning of existing 110 kV Parel Mahalaxmi cable (rated 220 kV) to 220 kV level. LLO of 220 kV Trombay Carnac 5 or 6 line at 220 kV Parel S/s. Installation and commissioning of 220 kV GIS bays Installation and commissioning of 02 nos of 110 kV GIS bays Installation, and commissioning of 02 x 250 MVA, 220 / 110 / 33 kV ICTs. Installation and commissioning of associated Protection Automation and Communication system. Construction of Control room building with electrical, mechanical auxiliaries and PAC panels. (b) Estimated Cost : Rs 729 Crores (C) COD : March 2028</p>	<p>Work 1.3 Upgradation and Augmentation of existing 110 kV Vikhroli by creation of 220 kV level. STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of 05 nos of 220 kV GIS bays with associated Protection Automation and Communication system. (b) Estimated Cost : Rs 150 Crores (C) COD : March 2029</p>	---	---	
18	D 1 : Creation of new level	33 kV	---	<p>Work 1.1 Upgradation of existing 110 kV AIS to GIS at Malad with 33kV level creation for catering load requirement of DISCOMs at 33 kV level. STU plan reference : FY 22 - 23 to FY 26-27, FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved in MTC. Scheme approved in GCC. Scheme approved by STU post Prudence Checks. Scheme is submitted to by Hon'ble commission. (a) Brief Scope of work : Installation, and commissioning of 110 kV GIS , 2 x 90 MVA, 110 / 33 / 22 kV Power transformer with Protection Automation and Communication system. Installation and commissioning of 33 kV GIS with 09 nos of bays. (b) Estimated Cost : Rs 205 Crores (C) COD : March 2029</p>	---	---	
19	D 2 : ICT Addition	220 kV	---	---	<p>Work 1.1 Interconnection between 220 kV and 110 kV at Waghivali S/s by Installation of 2 x 250 MVA 220 / 110 kV ICTs at Waghivali with EHV cables. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of 02 nos of 220 kV GIS bays Installation and commissioning of 02 nos of 110 kV GIS bays Installation, and commissioning of 02 x 250 MVA, 220 / 110 / 33 kV ICTs with EHV cable. Installation and commissioning of associated Protection Automation and Communication system. Construction of Control room building with electrical, mechanical auxiliaries and PAC panels. (b) Estimated Cost : Rs 110 Crores (C) COD : March 2030</p>		

Sr No	Particulars	Voltage Level	1st Year (FY 28)	2nd Year (FY 29)	3rd Year (FY 30)	4th Year (FY 31)	5th Year (FY 32)
20	D 2 : ICT Addition	220 kV	----		<p>Work 1.2 Installation of additional 1 X 250 MVA, 220 kV /110 kV/ 33 kV ICT at Saki S/s STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of 01 nos of 220 kV GIS bays Installation and commissioning of 01 nos of 110 kV GIS bays Installation and commissioning of 01 nos of 33 kV GIS bay Installation, and commissioning of 02 x 250 MVA, 220 / 110 / 33 kV ICTs with EHV cable. Installation and commissioning of associated Protection Automation and Communication system. (b) Estimated Cost : Rs 50 Crores (C) COD : March 2030</p>		
21	D 3 : ICT Replacement	220 kV	----	<p>Work 1.1 Upgradation of existing 2 X 250 MVA, 220 kV /110 kV/ 22 kV (i.e. ICT 1 & 2) at Borivali S/s STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation, and commissioning of 02 x 250 MVA, 220 / 110 / 22 kV ICTs with EHV cable. Installation and commissioning of associated Protection Automation and Communication system. (b) Estimated Cost : Rs 50 Crores (C) COD : March 2029</p>	----	----	
22	D 4 : Transformer Addition	220 kV		<p>Work 1.1 Augmentation of existing 110/22kV 2X30 MVA Power Transformers with 110/22kV 2X90 MVA Transformers at TPC-T Salsette RSS & Addition of 110/33 125 MVA Power Transformers at TPC-T Mahalaxmi RSS. STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme is submitted to Hon'ble commission. a) Brief Scope of work : Installation, and commissioning of 110/22kV 2X90 MVA and 110/33 125 MVA Power Transformers with EHV cable and GIS bay at Mahalaxmi. Installation and commissioning of associated Protection Automation and Communication system. (b) Estimated Cost : Rs 93 Crores (C) COD : March 2029</p>	<p>Work 1.1 Augmentation of Transformation capacity of Kalyan S/s by installation of 1 X 75 MVA, 220 / 22 kV Transformer along with 220 kV bay extension and installation of 22 kV GIS Bus. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation, and commissioning of 01 x 75 MVA, 220 / 22 kV Transformer with EHV cable. Installation and commissioning of 01 nos of 220 kV GIS bay. Installation and commissioning of 01 nos of 22 kV GIS bus. Installation and commissioning of associated Protection Automation and Communication system. (b) Estimated Cost : Rs 40 Crores (C) COD : March 2030</p>	----	
23	D 5 : Transformer Replacement	110 kV		<p>Work 1.1 Augmentation of existing 02 nos of 110 kV / 33 kV, 90 MVA Transformers at Versova RSS to 125 MVA Transformers. STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme is submitted to Hon'ble commission. (a) Brief Scope of work : Installation, and commissioning of 02 x 125 MVA, 110 / 33 kV Transformers with EHV cable. Installation and commissioning of associated Protection Automation and Communication system. (b) Estimated Cost : Rs 65 Crores (C) COD : March 2029</p>	----	----	

Sr No	Particulars	Voltage Level	1st Year (FY 28)	2nd Year (FY 29)	3rd Year (FY 30)	4th Year (FY 31)	5th Year (FY 32)
24	D 5 : Transformer Replacement	110 kV	<p>Work 1.1 75 MVA, 110 kV / / 33 kV / 22 kV Transformer#2 (Malad) 75 MVA, 110 kV / 33-22 kV Transformer # 3 (Saki) STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission.</p> <p>(a) Brief Scope of work : Installation, and commissioning of 01 x 75 MVA, 110 / 33 - 22 kV Transformer with EHV cable at Malad S/s. Installation, and commissioning of 01 x 75 MVA, 110 / 33 - 22 kV Transformer with EHV cable at Saki S/s. Installation and commissioning of associated Protection Automation and Communication system.</p> <p>(b) Estimated Cost : Rs 35 Crores (C) COD : March 2028</p>	----			
25	D 5 : Transformer Replacement	110 kV	<p>Work 1.2 Augmentation of 90 MVA Transformers at Carnac to 125 MVA & Augmentation of 60 MVA Transformers at Dharavi to 125 MVA. STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission.</p> <p>(a) Brief Scope of work : Installation, and commissioning of 01 x 125 MVA, 110 / 33 kV Transformer with EHV cable at Carnac S/s. Exiting 110 kV / 33 kV, 90 MVA Transformer 4 will be replaced. Installation and commissioning of 01 nos of nos of I/C 33 kV GIS bay at Carnac S/s. Installation and commissioning of associated Protection Automation and Communication system at Carnac S/s. Installation, and commissioning of 01 x 125 MVA, 110 / 33 / 22 kV Transformer with EHV cable at Dharavi S/s. Exiting 110 kV / 22 kV, 60 MVA Transformer 5 will be replaced. Installation and commissioning of 01 nos of I/C 33 kV GIS bay at Dharavi S/s. Installation and commissioning of associated Protection Automation and Communication system at Dharavi S/s.</p> <p>(b) Estimated Cost : Rs 60 Crores (C) COD : March 2029</p>	----	----		
26	E 1 : Reactor New	220 kV		----	<p>Work 1.1 Installation of 220 kV, 1 x 125 MVAR Reactor at Borivali for Reactive Power compensation STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Installation and commissioning of 01 no of 220 kV, 125 MVAR Variable shunt Reactor with online DGA fire detection system and HVWS system. Installation and commissioning of 01 no of 220 kV bay with protection automation and communication system.</p> <p>(b) Estimated Cost : Rs 40 Crores (C) COD : March 2030</p>		
27	F : Capacitor	110 kV		<p>Work 1.1 Installation of 110 kV, 40 MVA Capacitor Bank at Borivali RSS STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet.</p> <p>(a) Brief Scope of work : Installation and commissioning of 01 no 110 kV, 40 MVA capacitor bank .</p> <p>(b) Estimated Cost : Rs 5 Crores (C) COD : March 2029</p>	----		

Sr No	Particulars	Voltage Level	1st Year (FY 28)	2nd Year (FY 29)	3rd Year (FY 30)	4th Year (FY 31)	5th Year (FY 32)
28	H : Switchgear replacement by GIS	220 kV	<p>Work 1.1 Upgradation of existing 220 kV GIS by replacement with rated short circuit breaking capacity of 40 kA with rated short circuit breaking capacity of 63 kA at Salsette. STU plan reference : FY 22-23 to FY 26-27, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme approved by MTC. Scheme approved by GCC. Scheme approved by STU post Prudence Checks. Scheme approved by Hon'ble commission for approval. (a) Brief Scope of work : Installation and commissioning of 63 kA, 220 kV GIS bays with additional Bus Sectionalizes and Bus Coupler bays. Installation and commissioning of associated Protection, Automation and Communication system. (b) Estimated Cost : Rs 363 Crores (C) COD : February 2028</p>	----	----	<p>Work 1.1 Upgradation of 220 kV GIS by replacement with higher 'Breaking Current Rating' and additional bays at Dharavi S/s STU plan reference : FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of 63 kA, 220 kV GIS bays with additional Bus Sectionalizes and Bus Coupler bays. Installation and commissioning of associated Protection, Automation and Communication system. (b) Estimated Cost : Rs 360 Crores (C) COD : March 2031</p>	
29	H : Switchgear replacement by GIS	110 kV	----	<p>Work 1.1 110 kV AIS system upgradation with GIS at Borivali S/s STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement, Installation and Commissioning of 110 kV GIS bays. Supply, Laying and jointing of EHV cables and termination of EHV cable in GIS bays Procurement, installation and commissioning of protection, SCADA and communication systems in Control room building Civil work for construction of GIS building. (b) Estimated Cost : Rs 200 Crores (C) COD : March 2029</p>	<p>Work 1.1 110 kV AIS system upgradation with GIS at Grant Road S/s STU plan reference : FY 23-24 to FY 2032-33, Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement, Installation and Commissioning of 110 kV GIS bays. Supply, Laying and jointing of EHV cables and termination of EHV cable in GIS bays Procurement, installation and commissioning of protection, SCADA and communication systems in Control room building (b) Estimated Cost : Rs 150 Crores (C) COD : February 2030</p>	<p>Work 1.1 110 kV AIS system upgradation with GIS at Trombay S/s STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement, Installation and Commissioning of 110 kV GIS bays at Trombay. Supply, Laying and jointing of EHV cables and termination of EHV cable in GIS bays Procurement, installation and commissioning of protection, SCADA and communication systems in Control room building Civil work for construction of GIS building. (b) Estimated Cost : Rs 650 Crores (C) COD : March 2031</p>	<p>Work 1.1 110 kV AIS upgradation by GIS at Kalyan S/s STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement, Installation and Commissioning of 110 kV GIS bays at Kalyan. Supply, Laying and jointing of EHV cables and termination of EHV cable in GIS bays Procurement, installation and commissioning of protection, SCADA and communication systems in Control room building Civil work for construction of GIS building. (b) Estimated Cost : Rs 200 Crores (C) COD : March 2032</p>
30	H : Switchgear replacement by GIS	110 kV	----	----	<p>Work 1.2 Upgradation of existing 110 kV AIS to GIS at Kolshet with additional bays STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Procurement, Installation and Commissioning of 110 kV GIS bays. Supply, Laying and jointing of EHV cables and termination of EHV cable in GIS bays Procurement, installation and commissioning of protection, SCADA and communication systems in Control room building (b) Estimated Cost : Rs 150 Crores (C) COD : February 2030</p>		
31	H : Switchgear replacement by GIS	22 kV	<p>Work 1.1 Upgradation of MV AIS switchgear with GIS along with additional bays at Salsette S/s STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of MV GIS bays with Protection Automation and Communication with all civil related works at Salsette and Borivali. (b) Estimated Cost : Rs 35 Crores (C) COD : March 2028</p>	<p>Work 1.1 Upgradation of MV AIS switchgear with GIS along with additional bays at Borivali S/s . STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of MV GIS bays with Protection Automation and Communication with all civil related works at Salsette and Borivali. (b) Estimated Cost : Rs 20 Crores (C) COD : March 2029</p>	----		
32	I : Miscellaneous	----	----	<p>Work 1.1 Centralized Grid Connected Battery Energy Storage System (BESS) of 200 MW at Trombay S/s for Grid Support in Mumbai Transmission System STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 (a) Brief Scope of work : Installation and commissioning of 200 MW BESS comprising of Storage Batteries, Battery Management System (BMS), Power Conversation System (PCS) and Energy Management System (EMS) with associated civil works and PAC system. Installation and commissioning of 16 bays AIS switchgear with BCU. Installation and commissioning of 01 X 125 MVA, 110 / 33 kV Power Transformer with EHV cable and PAC system. Installation of associated Electrical and Mechanical auxiliaries. (b) Estimated Cost : Rs 900 Crores (C) COD : March 2029</p>	<p>Work 1.1 Upgradation of existing Unified SCADA STU plan reference : FY 23-24 to FY 32-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Upgradation of existing Unified SCADA (b) Estimated Cost : Rs 90 Crores (C) COD : March 2030</p>		
33	I : Miscellaneous	----	----	<p>Work 1.2 Load Balancer for better voltage regulation at Mankhurd S/s, Trombay S/s, Parel S/s STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of Static Synchronous Compensator (STATCOM) for better voltage regulation Mankhurd S/s, Trombay S/s, Parel S/s with associated bay extension, civil work and Protection Automation Communication. (b) Estimated Cost : Rs 500 Crores (C) COD : March 2029</p>	<p>Work 1.2 Load Balancer for better voltage regulation at Dharavi and Borivali S/s STU plan reference : FY 23-24 to FY 2032-33, FY 23-24 to FY 2032-33, FY 26-27 to 35-36 Scheme to be discussed in MTC meet. (a) Brief Scope of work : Installation and commissioning of Static Synchronous Compensator (STATCOM) for better voltage regulation at Dharavi and Borivali S/s with associated bay extension, civil work and Protection Automation Communication. (b) Estimated Cost : Rs 400 Crores (C) COD : March 2030</p>		